

ANNUAL REPORT
OF THE SCHOOL DISTRICT AND TOWN
SHOREHAM, VERMONT
FOR THE YEAR ENDING DECEMBER 31
2022



Phil Kivlin has served many years in several town offices. He is currently a lister having served from 2003 to present day and from 1987 to 1992. He served on the Planning Commission from 1989 to 2005. He was zoning administrator from 2006 to 2012. He was Clerk of the Works for the Platt Library addition, the new Town Office, and the Historical Society schoolhouse renovations. He also owned Red Sled Christmas Trees in Shoreham.

Barbara Kivlin was Town Auditor for 6 years from 1987 to 1993. She was also Library Trustee for 10 years from 1987 to 1997 and she chaired the Shoreham Recycling Committee in 1989. She became Town Treasurer for 13 years from 2001 to 2014. It was a very busy period for the town. The town's wastewater system was installed, an addition was added to Platt library, a new Town Office was built, and tennis courts were added.

The Kivlins have been traveling the world and enjoy playing tennis and pickleball. The Town of Shoreham is very lucky to have these two dedicated citizens in our town!

Board Meeting Schedules

Selectboard: 2nd and 4th Wednesdays at 7 pm at the Town Office

Planning Commissioners: 3rd Monday at 7 pm at the Town Office

Library Board: 1st Monday 7 pm at the library or as noticed

Wastewater Commissioners: 2nd Tuesday 7 pm at the Town Office

Shoreham Fire Department: 1st and 3rd Tuesday 7 pm at the Firehouse

Shoreham First Response: 2nd and 4th Wednesday 7 pm at the Firehouse

Vital Records 2022

Births 12

Marriages 6

Deaths 13

A message from our Fire Warden, Robert Warren

There were 84 permits issued last year. I would like to thank everyone that called for a permit. A reminder to everyone, in order to issue you a permit I need to be called the day of, not before, because I need to see the weather report and the state report, I receive daily.

Thank you for your cooperation

I can be reached at my home phone, 802-897-5701 or my cell phone at 802-558-8539

Robert Warren

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Elected Town Officers 2022

Moderator.....		Will Stevens
Town Clerk	1 Year Exp 2023	Julie Ortuno
Treasurer & Trustee of Public Funds.....		Kathleen Brisson
Selectboard.....	1 Year Exp 2023	Molly Francis
Selectboard.....	1 Year Exp 2023	Ruth Bernstein
Selectboard.....	3 Year Exp 2024	Loren Wood
Selectboard.....	3 Year Exp 2025	Steve Goodrich
Selectboard.....	3 Year Exp 2023	Peter Lynch
Lister	3 Year Exp 2023	Mike Davis
Lister	3 Year Exp 2025	Vacancy
Lister	3 Year Exp 2024	Phil Kivlin
Auditor	3 Year Exp 2024	Maureen Gour
Auditor	3 Year Exp 2025	Mary Beth Davis
Auditor	3 Year Exp 2023	Timothy Steady
Planning Commission	4 Year Exp 2025	Linda Larrabee
Planning Commission	4 Year Exp 2025	Linda Oaks
Planning Commission	4 Year Exp 2026	Timothy Steady
Planning Commission	4 Year Exp 2023	Carl Siebecker
Planning Commission	4 Year Exp 2023	George Gross
Planning Commission	4 Year Exp 2024	Molly Kerr
Planning Commission	4 Year Exp 2026	Carrie Marini
Tri-Town Commissioner.....	3 Year Exp 2023	Ed S James
Tri-Town Commissioner.....	3 Year Exp 2024	Lance Wood
Tri-Town Commissioner.....	3 Year Exp 2025	Eric Leonard
Library Trustee.....	5 Year Exp 2026	Laura Siebecker
Library Trustee.....	5 Year Exp 2025	Tiffany Jones
Library Trustee.....	5 Year Exp 2024	Katie Flagg
Library Trustee.....	5 Year Exp 2023	Cora Waag
Library Trustee.....	5 Year Exp 2027	Tanya Scuteri
Justice of the Peace	2 Year Exp 1/31/2025	Roberta Blodgett
Justice of the Peace	2 Year Exp 1/31/2025	Kathleen Brisson
Justice of the Peace	2 Year Exp 1/31/2025	Martha Teer
Constable.....	1 Year Exp 2023	Vacancy

Appointed Town Officers

911 Coordinator	1 Year	Julie Ortuno
ACRP Commission.....	1 Year.....	Nick Causton
ACRP Commission.....	1 Year.....	Vacancy
ACRP Alternate	1 Year.....	Vacancy
ACRP Transportation.....	1 Year.....	Karen Shackett
AC Solid Waste.....	1 Year.....	Randall Orvis
AC Solid Waste (ALT).....	1 Year.....	Jason Paquette
Animal Control	Appointed.....	Vacancy
Delinquent Tax Collector.....	Appointed.....	Kathleen Brisson
Emergency Coordinator	Appointed.....	Ray Mason
Fence Viewer	1 Year.....	Gavin Greenewalt
Fence Viewer	1 Year	Dick Treadway
Fence Viewer	1 Year.....	Joe Hescocock
Fire Warden	5 Year Exp 6/30/2025	Robert Warren
Green Up Coordinator.....	Appointed.....	Pauline Stevens
Town Grand Juror	1 Year.....	Vacancy
Town Grand Juror	1 Year.....	Vacancy
Health Officer	3 Year Exp3/31/2026	Val Ortiz
Shingle Inspector	1 Year.....	Edwin C James
Athletic Program Coordinator.....	1 Year.....	Molly Kerr
Clock Winder	1 Year.....	Tim Short
Town Service Officer.....	1 Year Exp 4/2023	Charlene Remick
Tree Warden.....	1 Year.....	Jason Paquette
Waste Water.....	1 Year.....	Kirk LaDuke
Waste Water.....	1 Year.....	Chris Hubbell
Waste Water.....	1 Year.....	Steve Goodrich
Coal Weigher	1 Year.....	Jim Peden
Zoning Administrator.....	3 Year Exp 5/2024	Robin Conway
Acting Zoning Administrator.....	3 Year Exp 5/2024	Steve Goodrich
Zoning Board of Adjustment	3 Year Exp 2025	Gail Wood
Zoning Board of Adjustment	3 Year Exp 2026	John Kiernan
Zoning Board of Adjustment	3 Year Exp 2024	Jim Ortuno
Zoning Board of Adjustment	3 Year Exp 2023	Amy Douglas
Zoning Board of Adjustment	3 Year Exp 2025	Kevin Griffin
Zoning Board of Adjustment	3 Year Exp 2024	Todd Balfour
Zoning Board of Adjustment	Alternate.....	Robert Fisher
Zoning Board of Adjustment	Alternate.....	Vacancy

**WARNING
ANNUAL SHOREHAM TOWN MEETING WARNING
MARCH 6, 2023**

1761

2023

The Legal Voters of the Town of Shoreham, Vermont is hereby warned and notified to meet at the School Auditorium in said Shoreham, Vermont on Monday, March 6, 2023, at 6:00 p.m. to transact all business not involving voting by Australian ballot.

Australian balloting to be held Tuesday, March 7, 2023, at 7a.m. to 7p.m. at the Town Office.

Article 1: To elect all necessary Town Officers as required by Law, by Australian ballot.

**Moderator- one 1-year term
Town Clerk- one 1-year term
Treasurer & Trustee Public Funds- one 1-year term
Selectperson- one 3-year term
Selectperson- two 1-year terms
Auditor- one 3-year term
Lister- one 3-year term & one 2-year vacancy
Library Trustee- one 5-year term
Planning Commission- two 4-year term
Water Commissioner- one 3-year term
Constable- one 1-year term**

Article 2: Shall the Voters approve the sum of \$980,430.00 for the support of its town roads for the ensuing year and to pay outstanding obligations and orders?

Article 3: Shall the Voters approve the sum of \$425,553.16 to defray current expenses of the Town for the ensuing year and to pay outstanding obligations and orders?

Article 4: Shall the Voters authorize the Selectboard to appoint a Town Clerk and Treasurer as provided in 12 V.S.A. 2651e?

Article 5: Shall the Town pay its Real Estate Property Taxes to the Treasurer on or before Friday, November 10, 2023, with delinquent taxes having a penalty charge of eight per cent, and interest charges of not more than one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, and interest of one and one-half per cent per month or fraction also applying to prior year delinquencies?

Articles 6 through 20 to be voted on by Australian Ballot March 7, 2023

- Article 6:** Shall the Town appropriate by taxation \$5000 for Addison County Home Health & Hospice?
- Article 7:** Shall the Town appropriate by taxation the sum of \$1,000 for the Addison County Economic Development Corporation?
- Article 8:** Shall the Town appropriate by taxation \$400 for the Addison County Readers?
- Article 9:** Shall the Town appropriate by taxation \$848 for the Tri-Valley Transit (ACTR)?
- Article 10:** Shall the Town appropriate by taxation \$2,100 for the Counseling Service of Addison Co.?
- Article 11:** Shall the Town appropriate by taxation \$1,500 for Homeward Bound/ Addison County Humane Society?
- Article 12:** Shall the Town appropriate by taxation \$700 for Bridport Senior Citizens?
- Article 13:** Shall the Town appropriate by taxation \$500 for Lake View Cemetery?
- Article 14:** Shall the Town appropriate by taxation \$425 for the Retired & Senior Volunteer Program?
- Article 15:** Shall the Town Appropriate by taxation \$1000 for Turning Point Center?
- Article 16:** Shall the Town appropriate by taxation \$500 for the Village Cemetery?
- Article 17:** Shall the Town appropriate by taxation \$1000 for WomenSafe?
- Article 18:** Shall the Town appropriate by taxation \$2000 for Open Door Clinic?
- Article 19:** Shall the Town appropriate by taxation \$740 for Addison County Restorative Justice?

Total of above Requests (Article 6 thru Article 19) is \$18,013.00

Article 20: To transact any other business thought proper to be brought before this meeting.

Selectboard: January 25, 2023

Steve Goodrich, Chair
Loren Wood
Molly Francis
Peter Lynch
Ruth Bernstein

Julie Ortuno, Town Clerk

Shoreham Town Meeting
June 15, 2022, 6:30PM
Shoreham Firehouse

Will Stevens opened the meeting to all.

Peter Lynch will be handling the ZOOM part of the meeting.

Steve Goodrich asked for a moment of silence for people in our town who have died or struggled with illness.

ARPA FUNDS

We will be starting with the ARPA (American Rescue Plan Act) Funds- Molly Francis addressed the crowd about the money that the town has received and what could be done with it based on the Federal Government guidelines. We have put together a list of projects that can be completed in a time limit set by the Federal government and with John Kiernan's help figuring out what we can accomplish. Projects include Broadband, Fire & Rescue Communications Tower, Recreation Dept., Wastewater Plant upgrade, Childcare, Pavilion between Town Office and Library, etc. Project plans are due 2023 with completion of jobs 2026. Ideas from the community, Community Kitchen, Equipment shed for town trucks etc.

Shoreham Community Center

The building is being used for a Daycare/ after school care run by Becca Kerr. It is also being used for storing equipment for all the athletic equipment in the basement. Molly Kerr is the Athletic Director. They are moving forward trying to get different activities for all ages. To bring the building to code we need another access with a cost of about \$14,000. Selling the building isn't feasible. But it would need other upgrades too. Community was happy with that.

Farnham Property

The Town purchased the property when we put the Wastewater plant in. The town owns it outright. The planning commission has been working on zoning regulations for the property. There are resources such as taxable home property, Quarry on the North end of the property, walking trails etc. There have been 2 Task Force groups that have made studies. The Planning Commission has been coming up with a conceptual plan to see what is possible. The Platt Library has a poster of the plan. The conceptual plan is to try to attract a developer who would take the project on. There are some wetland issues that would need to be addressed. Some would like to conserve the property as open land or a park with walking trails. The Quarry would save the town a great amount of revenue by providing materials for the road crew and to sell. Seniors in the community would like to downsize and stay in their community. Affordable housing is needed.

Select Board Report March 2023

2022 came with unique challenges. We began the year still under COVID restrictions, holding our Town Informational meeting online and voting by Australian Ballot in March once more. With summer though came some relief and a shift in thinking from COVID as an emergency to COVID as something to learn to live with. We were able to hold an informal “Town Meeting” in person in the Firehouse during June over a barbecue dinner put on by our wonderful rescue services. As we felt some relief from COVID restrictions we began to feel the pinch of the economic fallout. While many economic indicators remain strong, such as unemployment, inflation has hit all of us hard. As is often the case, good economic news helps Wall Street most, while bad news is felt most on Main Street and all roads in Shoreham. As the Select Board wrestled with building a budget for 2023, we were confronted by increased costs and the need to raise hourly wages for Town employees in order to hire and retain competent personnel. While we don't begrudge our employees this well-deserved pay increase, we are mindful that the capacity of the Shoreham taxpayer is evermore stretched to the limit. Difficult decisions had to be made.

The Select Board's work in 2022 included:

- We developed a plan for the \$367,380 in ARPA funds dedicated to the Town of Shoreham. We began with an informational meeting in February during which we collected ideas for ARPA projects. A poll was circulated to get community feedback on priorities. We want to thank the 100+ townspeople who responded to the poll. Next this information was analyzed by John Kiernan, who works for RECAP Solutions, at no cost to the Town. In addition to weighing the priorities that emerged from the poll, RECAP Solutions asked: will the project have a broad, enduring impact with limited future cost, can it be completed by the expenditure deadline in 2024, are other funding sources available, and what is the initial cost? Several high priority items, such as high-speed Internet and Tri-Town Water infrastructure improvement have exceptional monies available through other State and Federal sources. Projects that made the cut for ARPA funding include, a pole barn to protect unsheltered highway equipment, a rescue extractor for accident sites, a pavilion near the Library and Town Office, improvements to bring the Community Center up to code, funds to support recreation, the purchase of a speed recorder and safety signs, and to remove dead trees along roadways for safety. A full listing of projects and expenditures is provided as indexed in this Town Report. This is a living document subject to modification as costs become clearer and needs are re-assessed.
- The highest priority in our poll results was high-speed Internet access. The Select Board has done its best to be responsive to both Maple Broadband, a non-profit local provider, and GoNetspeed, a private telecommunications company. Under State guidelines, they must avoid redundancy while ensuring service throughout the Town. Both businesses have access to Federal monies dedicated to rural broadband accessibility. The Select Board has waived zoning permit and Development Review Board fees for Maple Broadband's application to site their Internet Hub on a concrete pad across from the south end of the Firehouse on Town property.
- The Verizon Tower emergency radio project was completed early in the year and is now live. As of December, after the last rent bill for the Knox Hill site came due, the Town is working off the initial cost of moving our equipment to the North Cream Hill Road site, and will eventually clear this initial cost for a savings going forward.
- While we have established an inventory for a capital plan for Town properties, a lot of work on budget projections remains to be done.

- We reviewed and supported projects described in the Road Foreman's Report and would like to thank our Road Crew for a job well done in 2022.
- We have been delighted to watch the Town green come to life again during good weather. Rebecca and Molly Kerr have been instrumental in generating new activity through a Recreation Department and access to ARPA funds. This group held a Big Truck Day for kids and promoted baseball and gymnastics programs. We want to thank The First National Bank of Orwell for purchasing new bleachers for the athletic field.
- Long awaited Welcome to Shoreham signs have been completed and will be installed near town lines on 22A and rt. 74 in the Spring.
- We worked with Vermont Department of Motor Vehicle Police, State Police, and the Addison County Sheriff's Department to manage a variety of complaints. As our roads cannot be policed all the time, we have purchased a Tapco tracker to indicate and record speeds on our roads. This trailer mounted tracker should appear on our roadways in strategic locations in the near future. A modest amount of ARPA funding is also committed to pedestrian safety signage.
- \$14,000 was committed to bring the Community Center to fire code compliance so that A.R.K. can continue to provide afterschool childcare at the site. Becca Kerr at A.R.K. is pursuing grants for additional improvements. The Town established a written agreement with A.R.K. that offsets additional energy costs while keeping the building in use.
- The Town wrote several letters to the Addison Centrals School District Board supporting local autonomy in school facility decisions. These were eventually published in the Addison Independent for lack of a response from the School Board.
- We heard a delightful presentation from the Shoreham Elementary School Student Council proposing funding for a visit from the Vermont Institute for Natural Science for wildlife education.
- We established a small Landscaping Committee, consisting of two members of the Selectboard, two Library staff, and several community volunteers to develop a comprehensive plan for ARPA based improvements near the Library and Town Office. The plan will include pavilion siting, landscaping and tree planting, and improvements to parking infrastructure, including a charging station. Landscaping may include a pollinator garden provided by the local nonprofit Bee the Change.

The Select Board would like to recognize Julie Ortuno for her decade of exceptional work as our Town Clerk. I'm sure that we can all reflect on the many moments of good natured and thoughtful service that she has provided on the Town's front line. On behalf of the Town of Shoreham, we would like to extend a heart-felt thank you as Julie approaches retirement.

The Selectboard meets regularly in person now, but we include a zoom link in each warning to allow those who prefer to stay home to join us. Please consider attending our meetings one way or another. We love to hear from you!

We, on the Select Board, are grateful to live in Shoreham, and we thank you for the opportunity to serve the Town.

**Shoreham 2022 Billed Grand List
Tax Book Report Grand Totals**

	Municipal		Homestead		Non-Residential
Taxable parcels	728				
Acres			26,580		
Real			91,745,400		80,913,200
Add					
Non-approved regular and farm contracts, inventory, equipment			0		0
Subtract					
Veteran			160,000		40,000
Farm Stab., Contracts			0		0
Current Use			4,068,000		17,291,200
Spec. Exemption					1,176,300
Grand List	1,510,994		875,174		624,057
Homestead	139,554,400				
Housesite	116,418,300				
Lease	0				
Non-Tax Count	33				
Non-Tax Value	8,535,500				
Late Homestead Penalty					3,905
Rate Name	Tax Rate	X	Grand List	=	Total Raised
Non-Residential Ed	1.5582		624,057		972,406
Homestead Ed.	1.6028		875,174		1,402,729
Voted Veteran's Exemption	0.0016		1,510,994		2,418
Municipal	0.6483		1,510,994		979,578
Total Tax					3,361,035

TOWN EXPENSES AND BUDGET

12/31/22

	2022 BUDGET	2022 ACTUAL	PROPOSED 2023
STAFF SALARIES			
Animal Control Officer	\$500.00	\$0.00	\$500.00
Auditors	\$750.00	\$607.50	\$750.00
Ballot Clerks	\$1,130.00	\$1,408.75	\$1,130.00
Listers	\$7,500.00	\$3,758.54	\$4,000.00
Office Help/minute taker	\$1,322.00	\$647.79	\$1,322.00
Stipends	\$670.00	\$450.00	\$670.00
Zoning Administrator	\$2,248.00	\$1,345.88	\$2,248.00
OFFICE MANAGEMENT SALARIES AND BENEFITS			
Clerk	\$35,942.00	\$36,253.20	\$41,586.00
Assistant Clerk (Training)			\$20,793.00
Treasurer	\$35,942.00	\$33,458.25	\$41,586.00
FICA/MEDI - Office	\$6,200.00	\$7,446.08	\$7,953.00
Health Insurance - Office	\$8,895.00	\$8,892.96	\$17,461.00
Retirement - Office	\$3,774.00	\$3,831.98	\$5,198.00
OFFICE OPERATING EXPENSE			
Accounting-NEMRC Module, annual support	\$5,000.00	\$4,160.04	\$4,000.00
Archival Restoration	\$100.00	\$17.50	\$100.00
Bank Fees- Direct Deposit	\$150.00	\$160.00	\$150.00
Bank Rec. Misc. Fees		\$28.61	\$0.00
Computer Consultation	\$500.00	\$374.60	\$500.00
Computer-Cyber Security (Firewall, Disaster Recovery, cloud)	\$1,400.00	\$1,562.71	\$1,500.00
Copier Lease	\$2,000.00	\$1,957.02	\$2,000.00
Covid-19 Expense		\$599.60	\$0.00
Dog Tags	\$250.00	\$133.00	\$250.00
Flag Pole	\$300.00	\$306.28	\$300.00
Legal - General	\$10,000.00	\$4,490.00	\$10,000.00
Legal - Zoning		\$2,024.70	\$0.00
Mapping/Listers/Appraisal	\$3,500.00	\$3,649.99	\$3,500.00
Memorial Flags	\$200.00	\$200.00	\$200.00
Misc Office Operating	\$100.00	\$585.86	\$100.00
Printing & Office	\$10,000.00	\$7,609.01	\$10,000.00
Town Website	\$1,000.00	\$900.00	\$1,000.00
Zoning & Tax Appeals	\$900.00	\$316.95	\$900.00
GENERAL TOWN EXPENSES			
Grounds Maintenance-Lawn care	\$5,000.00	\$3,405.00	\$5,000.00
Humane Society Contract	\$600.00	\$600.00	\$600.00
Insurance Gen Liab, WC, FD	\$18,000.00	\$17,290.22	\$20,330.00
Interest - TAN Note	\$250.00	\$0.00	\$250.00
Memory Tree Electric	\$100.00	\$77.11	\$100.00
Mileage	\$250.00	\$217.08	\$300.00
Phosphorous Program	\$150.00	\$85.00	\$150.00
Recycling & Trash	\$700.00	\$682.72	\$700.00
Sheriff Patrols	\$8,300.00	\$9,491.64	\$9,500.00
Streetlights	\$3,000.00	\$2,878.30	\$3,000.00
Town Common/Clock	\$500.00	\$1,394.51	\$1,500.00
Town Green Portolet	\$815.00	\$1,750.00	\$1,750.00
Training	\$250.00	\$139.98	\$500.00
Town Hall Building			
Electricity	\$550.00	\$654.94	\$700.00
Heat	\$1,500.00	\$3,842.90	\$3,850.00
Repairs/Main	\$500.00	\$648.87	\$750.00
Wastewater	\$675.00	\$674.00	\$895.00
Water		\$108.00	\$150.00
FIRE HOUSE			
FH Cleaning	\$1,500.00	\$1,585.00	\$1,600.00
FH Electricity (30%)	\$250.00	\$292.15	\$300.00
FH Heating Fuel (75%)	\$5,000.00	\$0.00	\$5,000.00
FH Repairs & Maintenance	\$2,500.00	\$3,531.50	\$2,500.00
FH Wastewater (75%)	\$506.00	\$505.52	\$675.00
FH Water (75%)	\$100.00	\$108.00	\$120.00
Subtotal	\$191,269.00	\$177,139.24	\$239,917.00

	2022 BUDGET	2022 ACTUAL	PROPOSED 2023
OTHER BUILDINGS/Misc.			
Stone Schoolhouse Bldg		\$15.50	\$25.00
Solar Maintenance Fees	\$500.00	\$317.22	\$500.00
TOWN OFFICE BUILDING			
TO Cleaning	\$1,600.00	\$1,635.00	\$1,650.00
TO Electricity (30%)	\$250.00	\$292.15	\$300.00
TO Heating	\$550.00	\$161.29	\$550.00
TO Repairs & Maintenance	\$1,000.00	\$305.98	\$1,000.00
TO Telephone	\$2,500.00	\$2,336.49	\$2,500.00
TO Wastewater	\$675.00	\$674.00	\$895.00
TO Water	\$150.00	\$144.00	\$175.00
FIRE DEPARTMENT			
FIRE DEPT OPERATION			
Dues/Annual Training Fees	\$550.00	\$272.00	\$300.00
Hand Tools & Small Equip.	\$5,000.00	\$1,323.76	\$5,000.00
NFPA Testing & Inspection	\$2,000.00	\$428.10	\$3,000.00
Personal Protective Equip	\$5,000.00	\$9,022.99	\$5,000.00
Radios & Pagers	\$1,200.00	\$3,156.25	\$2,500.00
SCBA (Air Masks)	\$1,200.00	\$0.00	\$1,500.00
Training - Fire Dept.	\$550.00	\$497.50	\$550.00
FD-Active 911 Sub.	\$500.00	\$345.00	\$500.00
FD- Misc.	\$1,000.00	\$3,441.75	\$1,000.00
FD-Shop Supplies		\$402.78	\$500.00
FIRE DEPT. VEHICLES			
1984 GMC Truck/Utility	\$1,000.00	\$50.00	\$0.00
1982 Mack Tanker	\$1,000.00	\$0.00	\$1,000.00
1999E-One Engine #2	\$1,000.00	\$50.00	\$1,000.00
1996Fhliner Utility Truck	\$0.00	\$5,729.70	\$1,000.00
2003 Kenworth Pumper-Eng. #1	\$1,000.00	\$0.00	\$1,000.00
2006 Freightliner Tanker	\$1,000.00	\$0.00	\$1,000.00
FIRE DEPT. RESERVE FUNDS			
Appropriation for Fire Vehicle and Equipment Reserved Funds	\$25,000.00	\$1,831.57	\$25,000.00
FD Capital Purchase (1996 Fhliner Utility Truck)		\$20,448.60	
RESCUE			
APPROPRIATION	\$6,000.00	\$6,000.00	\$6,000.00
FUEL, GAS, OIL, MISC	\$750.00	\$1,112.66	\$1,200.00
2018 CHEVY RESCUE VEH	\$500.00	\$50.00	\$500.00
DISPATCH	\$9,000.00	\$8,730.51	\$9,000.00
GF DEBT/OTHER			
GF-Waste Water Loan Principal	\$16,298.98	\$16,298.98	\$16,893.89
GF-Waste Water Loan Interest	\$6,206.28	\$6,206.28	\$5,611.38
Transfer Out (Platt grant reim)		\$1,482.31	
Subtotal	\$92,980.26	\$92,762.37	\$96,650.27
APPROPRIATIONS			
Addison Cty Regional Plan	\$1,700.00	\$1,701.00	\$1,740.00
Addison County Tax	\$7,400.00	\$8,409.00	\$8,770.00
Ballot Articles - Approp.	\$22,823.00	\$22,663.00	\$18,013.00
Middlebury Regional EMS	\$12,650.00	\$12,650.00	\$12,650.00
Other Appropriations	\$142.89	\$142.89	\$142.89
Platt Library	\$43,470.00	\$43,470.00	\$45,000.00
VLCT Dues	\$2,670.00	\$2,670.00	\$2,670.00
Subtotal	\$90,855.89	\$91,705.89	\$88,985.89
Budget and Actual Grand Totals	\$375,105.15	\$361,607.50	\$425,553.16
			One time clerk training
Transfer Out to Building and Grounds Reserve (Article 4)		\$60,000.00	\$ (25,917.81)
GRAND TOTAL		\$421,607.50	\$399,635.35

7%

2022 Totals	
GENERAL FUND REVENUE (from Rev page)	\$ 382,452.71
GF EXPENSES (this page)	\$ (421,607.50)
GENERAL FUND YEAR DEFICIT	\$ (39,154.79)

HIGHWAY EXPENSES AND BUDGET

12/31/22

	2022 BUDGET	2022 ACTUAL	Proposed 2023 Budget
HIGHWAY SALARIES			
Wages Full Time (Road)	\$162,745.40	\$155,740.08	\$177,030.00
Wages Part-time (Road)	\$2,000.00		\$22,400.00
HIGHWAY BENEFITS			
FICA/MEDI - Highway	\$12,603.00	\$11,970.82	\$15,257.00
Health Insurance - Hwy	\$22,232.40	\$22,232.40	\$26,673.00
Retirement - Highway	\$8,544.00	\$7,829.99	\$9,524.00
HIGHWAY OPERATING EXP			
Asphalt/Paving/Cold Patch	\$145,000.00	\$156,804.62	\$200,000.00
Chains	\$2,500.00	\$0.00	\$2,500.00
Chloride	\$40,000.00	\$31,145.73	\$40,000.00
Contract Service	\$5,000.00	\$25,581.00	\$5,000.00
Ditching (Water Control)	\$10,000.00	\$9,113.56	\$12,000.00
Equipment Rental	\$20,000.00	\$8,082.31	\$10,000.00
Filters	\$3,000.00	\$2,280.08	\$3,000.00
Fuel Gas & Oil (Vehicles)	\$45,000.00	\$54,183.76	\$50,000.00
Gravel Maintenance	\$175,000.00	\$189,424.31	\$200,000.00
Guardrails & Road Signs	\$5,000.00	\$1,060.29	\$5,000.00
Insurance-Vehicle/Liab/WC	\$23,000.00	\$19,901.53	\$25,605.00
Mileage/Transportation	\$250.00	\$0.00	\$250.00
New Equipment & Tools	\$14,000.00	\$5,697.44	\$7,500.00
New Eq: Crack Sealer (7 town purchase)		\$52,500.00	
Permit-State, etc.	\$1,500.00	\$1,350.00	\$1,500.00
Radios & Radio Repairs	\$500.00	\$1,255.00	\$500.00
Rag & Coverall Services	\$1,000.00	\$762.48	\$1,000.00
Salt - Winter	\$25,000.00	\$17,677.99	\$25,000.00
Sand - Winter	\$25,000.00	\$20,987.75	\$20,000.00
Shop Supplies	\$5,000.00	\$5,115.24	\$5,000.00
Tires	\$10,000.00	\$7,166.80	\$10,000.00
Winter Equip., repair and	\$10,000.00	\$6,786.32	\$10,000.00
DEF 55	\$1,000.00	\$3,132.68	\$3,500.00
Hwy-Cyber Security (computer)	\$200.00	\$198.81	\$200.00
Misc. Exp- ipad sub., etc	\$2,000.00	\$2,241.35	\$2,000.00
VEHICLES			
2007 Freightliner (replacing Mac)	\$1,500.00	\$9.32	\$3,000.00
2019 John Deere Pay Loader	\$1,500.00	\$1,612.41	\$1,500.00
2015 JD Tractor 6105M		\$1,539.52	\$1,000.00
2015 Truck- Western Star	\$3,500.00	\$3,440.20	\$3,500.00
2018 Truck- Western Star	\$3,500.00	\$783.64	\$3,500.00
2018 Chevy Pickup - Highway	\$1,000.00	\$207.50	\$500.00
2021 Truck -Western Star	\$1,500.00	\$642.01	\$1,500.00
Grader-2013 JD 672GP	\$4,000.00	\$11,864.90	\$5,000.00
Excavator-2002 Kamatsu PC	\$2,500.00	\$6,296.01	\$2,500.00
Mower-2014 Bush Hog SM60	\$500.00	\$671.26	\$500.00
Mower- Kuhn RSM 210	\$500.00	\$347.97	\$0.00
Mower- Tiger Bengal-arm		\$3,984.38	\$1,500.00
Tractor-Case SOLD	\$500.00	\$0.00	
Tractor 1989 JD	\$2,500.00	\$48.83	\$2,500.00
Trailer-Bri Mar	\$100.00	\$0.00	\$100.00
Crack Sealer (multi town)		\$644.35	\$500.00
HIGHWAY BLDG EXPENSE			
Garage Electricity (40%)	\$750.00	\$392.44	\$750.00
Garage Heating Fuel (25%)	\$1,600.00	\$0.00	\$1,600.00
Garage Repairs/Maintenance	\$2,500.00	\$689.50	\$2,500.00
Garage Telephone	\$1,270.00	\$1,325.34	\$1,500.00

Garage Wastewater (25%)		\$168.50		\$208.48		\$225.00
Garage Water (25%)		\$40.00		\$36.00		\$40.00
HIGHWAY GRANTS EXPENSES-Match		\$50,000.00				\$0.00
CA 0503-Bascom Brk culver				\$293,455.48		
Bascom Brook Additional Expense, beyond grant				\$9,016.34		
GA0181 Grant In Aid Exp				\$2,624.50		
HWY DEBT/OTHER						
HWY Loan Principal		\$62,983.38		\$62,704.02		\$53,666.00
HWY Loan Interest		\$3,398.98		\$3,420.74		\$2,610.00
Transfer Out (to CD --sale proceeds)				\$9,000.00		
Budget and Actual Totals		\$922,885.66		\$1,235,187.48		\$980,430.00
Capital Purchase (offset by loans/reserve funds)				\$87,500.00		
Asphalt/paving from 2021 budget				\$162,391.50		
GRAND TOTAL				\$1,485,078.98		

6%

2022 Totals	
HWY REVENUE (from Rev page)	\$ 1,079,616.67
HWY EXPENSES (this page)	\$ (1,485,078.98)
HWY YEAR DEFICIT	\$ (405,462.31)

TOWN AND HIGHWAY REVENUE

12/31/22

	Received to date	HIGHWAY	NOTES
TAX REVENUES			
Current Year Taxes Raised-GF	\$72,124.63		
Current Year Taxes Raised--Hwy	\$781,919.00	\$781,919.00	
Delinquent Taxes	\$73,883.12		
Delinquent Tax Penalty	\$4,423.94		
Delinquent Tax Interest	\$2,917.34		
State Prior Yr True Up""	\$44,523.07		
FEES, LICENSES, FINES			
Beverage Licenses	\$530.00		
Dog Licenses	\$1,659.00		
Marriage Licenses	\$90.00		
Recording Fees	\$12,706.20		
Road Overweight Permits	\$950.00		
Town Fees	\$3,330.05		
Zoning Applications	\$1,840.00		
STATE OF VERMONT			
Current Use	\$137,688.00		
Equalization Payment	\$756.00		
PILOT Payment	\$7,614.65		
State Aid to Highway	\$136,097.62	\$136,097.62	
Traffic Fines	\$900.46		
OTHER REVENUE			
GF-Bank Interest	\$165.44		
GF- Transfer In (Platt Grant)	\$1,482.31		
GF-Annual WW Admn Fee	\$2,550.00		
GF-Rents	\$3,001.00		
HWY Loan Proceeds (tractor purchase)	\$50,000.00	\$50,000.00	
Hwy-Misc. Rev/Reim.	\$4,383.34	\$4,383.34	
HWY-Crack Sealer Reimbursement	\$45,000.00	\$45,000.00	
Hwy- Sale of Cap. Asset	\$9,000.00	\$9,000.00	
HWY-CD Res. proceeds (tractor purchase)	\$37,500.00	\$37,500.00	
GF-Misc. Rev/Reim.	\$9,317.50		
HIGHWAY GRANT REVENUE			
Grant In Aid-GA0181	\$12,100.00	\$12,100.00	
Covid- State Aid to Hwy	\$3,616.71	\$3,616.71	
		HWY REV	GF REV
	\$1,462,069.38	\$1,079,616.67	\$382,452.71

Town of Shoreham General Ledger
General Fund Balance Sheet
December 31, 2022

ASSET

CASH

General Fund Checking	\$ 238,283.37
Petty Cash Fund	\$ 200.00
*Due To Other Funds	\$ (283,478.73)
Delinquent Taxes Receivable	\$ 55,746.73
Total Asset	\$ 10,751.37

LIABILITY

Accounts Payable/Prepaid Invoices	\$ (15,958.82)
Prepaid Taxes	\$ 976.49
Deferred Taxes	\$ 55,746.73
Total Liability	\$ 40,764.40

FUND BALANCE

Fund Balance Prior Years--Town	\$ 112,524.07
Fund Balance Prior Years--Highway	\$ 302,080.00
Total Prior Years Fund	\$ 414,604.07

2022 Fund Deficit-Town	\$ (39,154.79)
2022 Fund Deficit--Highway	\$ (405,462.31)
Total 2022 Town and Highway Fund Deficits	\$ (444,617.10)

Grand Total Fund Balance--Town	\$ 73,369.28
**Grand Total Fund Balance--Highway	\$ (103,382.31)
	\$ (30,013.03)

Total Liability, Fund Balance	<u><u>\$10,751.37</u></u>
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*Includes Archival Reserve Funds and	\$12,003.50
ARPA Fund	\$271,475.23
	<u>\$283,478.73</u>

** ESTIMATED Bascom Brook Anticipated Grant Revenue	\$260,000.00
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**Town of Shoreham General Ledger
Special Projects Balance Sheet
December 31, 2022**

ASSET	
<u>Special Projects Checking</u>	
Tennis	\$ 12,233.24
Fireworks Surplus	\$ 387.00
Economic Development	\$ 923.17
Total Asset	\$ 13,543.41
LIABILITY	\$ -
FUND BALANCE	
Total Prior Years Fund Balance	\$ 11,740.51
<u>2022 Fund Surplus</u>	
Tennis Donations	\$ 2,031.00
Interest Earned on account	\$ 1.51
Tennis Expenses	\$ (229.61)
2022 Fund Surplus	\$ 1,802.90
Total Fund Balance	\$ 13,543.41

**Town of Shoreham General Ledger
Long Term Debt Balance Sheet
December 31, 2022**

ASSET	\$0.00
LONG TERM DEBT	
2015 JD Tractor/Mower	\$50,000.00
2021 Western Star Truck	\$66,000.00
2019 JD Loader	\$30,000.00
Waste Water VTMBB Loan	\$153,736.30
Total	\$299,736.30
Total Long Term Debt Fund Balance	-\$299,736.30
Total Liability, Fund Balance	\$0.00

Town of Shoreham Delinquent Tax Report- December 31, 2022

Tax Year	Beginning Balance	Collected Delinquent Taxes	Balance 12/31/22
2022 Delinquent Taxes	\$78,787.84	\$28,685.91	\$50,101.93
2021 Delinquent Taxes	\$34,995.74	\$30,381.40	\$ 4,614.34
2020 Delinquent Taxes	\$1,425.33	\$412.78	1,012.55
2019 Delinquent Taxes	\$430.00	\$412.09	17.91
Total			\$55,746.73

DELINQUENT TAX PAYERS

ALEXANDER, WILLIAM	payment plan
BARTLETT, DEVIN	
BERGERON, JOHN AND LINDA	payment plan
BORTELL, SHARON	
BOURDON, ROBERT	
CHICOINE, MICHAEL T	payment plan
CLAYTON, THOMAS E	2021, 2022
DAVIS, CHRISTOPHER	
DUNYAK, ERIKA	
DURKEE, ROY	2020, 2021, 2022 deceased
GOSSELIN, JOE	
JAMES, EDWIN C	payment plan
KINCH, MICHAEL	2019, 2020, 2021, 2022 deceased
LADD, JOLEE	
LARSEN, LAURITZ	payment plan
LEONARD, DEACY	2020, 2021, 2022 deceased
OLDENBURG, JAMES JR	
STAGG, ZACHARY	
SUNDERLAND, ARLYN	
VALLEY, JEFF	deceased
WHITE, DOREEN/MONDELLA	

**Town of Shoreham General Ledger
Archival Restoration Reserve Fund
Balance Sheet December 31, 2022**

ASSET	
Archival Restoration Reserve Fund	\$12,003.50
Total Asset	
FUND BALANCE	
Previous Year End Fund Balance	\$9,592.90
2022 Revenue	\$2,410.60
Total Fund Balance	\$12,003.50
Total Liability, Fund Balance	\$12,003.50

**Town of Shoreham General Ledger
Quarry Study Reserve Fund
Balance Sheet December 31, 2022**

ASSET	
Quarry Study Reserve Fund	\$ 4,275.00
Total Asset	\$ 4,275.00
FUND BALANCE	
Total Prior Year's Fund Balance	\$ 4,275.00
Total Fund Balance	\$ 4,275.00
Total Liability, Fund Balance	\$ 4,275.00

**Town of Shoreham General Ledger
 ARPA Reserve Fund Balance Sheet
 December 31, 2022**

ASSET	
ARPA FUNDS	\$ 271,475.23
Total Asset	\$ 271,475.23

FUND BALANCE	
Previous year end fund balance	\$ 183,690.04
2022 Revenue	\$ 187,445.73
2022 Expenses	\$ (99,660.54)
2022 Fund Balance	\$ 271,475.23

Total Liability, Fund Balance	\$ 271,475.23
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TOWN OF SHOREHAM ARPA BUDGET AND EXPENSES

12/31/22

TOTAL RECEIVED: \$367,466.70

PROJECTS/CATEGORY	Budget	Expenses Paid	Beginning Balance
			\$ 367,467
			Remaining left for item
Equipment Pole Barn	\$ 100,000		\$ 100,000
Picnic Pavilion	\$ 40,000		\$ 40,000
Rescue Extractor	\$ 40,000	\$ (41,137)	\$ (1,137)
Town Center Improvemnts (Landscaping/paving)	\$ 35,000		\$ 35,000
Recreation Dept (Bleachers, equipment, ball field)	\$ 35,000	\$ (15,464)	\$ 19,536
Verizon Tower emergency equipment	\$ 34,000	\$ (30,874)	\$ 3,126
High Speed internet investment	\$ 20,000		\$ 20,000
Tree Removal	\$ 20,000		\$ 20,000
Speed recorder	\$ 15,000		\$ 15,000
Town Hall Community Center improvements	\$ 14,000	\$ (9,500)	\$ 4,500
Safety Signage	\$ 5,000		\$ 5,000
Shoreham Elementary School Enrichment Programs	\$ 7,500		\$ 7,500
Misc. (zoom, laptop, town mtgs., etc)	\$ 1,967	\$ (2,686)	\$ (719)
Totals	\$ 367,467	\$ (99,661)	\$ 267,806

**Town of Shoreham General Ledger
Reappraisal Reserve Fund
Balance Sheet December 31, 2022**

ASSET	
Reappraisal Reserve Fund	\$ 94,396.81
Total Asset	<u>94,396.81</u>
FUND BALANCE	
Previous Year End Fund Balance	\$ 107,892.49
Interest Earned on account	\$ 746.20
Transfer Out-Money used for Reappraisal in 2022	\$ (14,202.56)
Total Fund Balance	<u>94,436.13</u>
Total Liability, Fund Balance	\$ 94,396.81

FUDICIARY RESERVE FUND	
Balance Sheet-- December 31, 2022	
Bela Howe CD Restricted Fund	
Previous Year End Fund Balance	\$ 22,275.96
Scholarship and bank fee	\$ (1,001.60)
Interest earned through 12/30/22	\$ 144.48
Interest paid to Shoreham Elementary	\$ (144.48)
Total Fund Balance	\$ 21,274.36

**Town of Shoreham General Ledger
Building and Grounds Reserve Fund
Balance Sheet December 31, 2022**

ASSET	
Town Bldg/Grnds Reserve Fund	\$ 108,325.85
Total Asset	<u>\$ 108,325.85</u>
FUND BALANCE	
Previous Year End Fund Balance	\$ 47,982.85
2022 Revenue (Article 4)	\$ 60,000.00
Year end interest	<u>\$ 343.00</u>
Total Fund Balance	<u>\$ 108,325.85</u>
Total Liability, Fund Balance	<u>\$ 108,325.85</u>

**Town of Shoreham General Ledger
General Reserve Fund
Balance Sheet December 31, 2022**

ASSET	
General Fund Res. CD	\$ 10,277.25
Total Asset	<u>\$ 10,277.25</u>
FUND BALANCE	
Previous Year End Fund Balance	\$ 10,245.49
Year End Interest	\$ 31.76
Total Fund Balance	<u>\$ 10,277.25</u>
Total Liability, Fund Balance	<u>\$ 10,277.25</u>

**Town of Shoreham General Ledger
Highway Equipment Reserve Fund
Balance Sheet December 31, 2022**

ASSET	
Highway Equipment Reserve Fund	\$ 13,628.79
Total Asset	<u>13,628.79</u>
FUND BALANCE	
Previous Year End Fund Balance	\$ 42,113.21
Year End Interest	\$ 34.07
Transfer Out for Tractor/mower purchase balance	\$ (37,500.00)
Withdrawal fee	\$ (18.49)
Transfer In- Case tractor proceeds	\$ 9,000.00
Total Fund Balance	<u>\$ 13,628.79</u>
Total Liability, Fund Balance	<u>\$ 13,628.79</u>

**Town of Shoreham General Ledger
 Fire Dept Equipment Reserve Fund Balance Sheet
 December 31, 2022**

ASSET	
Fire Dept. Equipment Reserve Fund	\$ 94,363.75
Total Asset	<u>\$ 94,363.75</u>
 FUND BALANCE	
Previous Year End Fund Balance-Fire Equipment CDs	\$ 88,750.64
Year End Interest	\$ 281.54
Transfer In--From Fire Department Appropriation Balance	\$ 1,831.57
Transfer In--From Utility truck sale proceeds	<u>\$ 3,500.00</u>
Total Fund Balance	<u>\$ 94,363.75</u>
Total Liability, Fund Balance	\$ 94,363.75

Shoreham Wastewater Budget to Actual December 31, 2022

	2022 Budget	Actual
<u>Income</u>		
User Fee (Quarterly Billing)	\$64,729	\$65,336.79
Allocation/Connection Hook up Fee		
Delinquent User Fees/Penalty/Interest		\$225.35
Interest Income-All Accounts		\$727.55
Misc. Income		\$1.44
CD Transfer In		
Total Income	\$64,729	\$66,291.13
<u>Expense</u>		
Employee Tax Expense	\$315	\$180.54
Insurance-Liability, etc.-VLCT	\$1,040	\$1,040.00
Lawn Mowing	\$1,800	\$1,539.00
Misc. - 20 yr rvw		\$285.75
New Equipment/Tools	\$1,000	\$3,245.06
Office/Billing Expense	\$2,550	\$2,550.00
Permit Fees	\$1,400	\$200.00
Phosphorous Program (75%)	\$300	\$255.00
Repair & Maintenance **	\$4,000	\$17,984.52
Equipment Purchase		\$2,703.00
Fire Alarm System	\$400	\$698.00
Rubbish Removal	\$300	\$293.76
Service Contract	\$30,294	\$30,294.00
Service Contract Assistant	\$4,080	\$2,360.00
Solids Removal	\$4,000	\$8,695.00 *
Testing Fees	\$2,700	\$2,851.30
Solar Maintenance Fee		\$726.95
Miscellaneous	\$700	\$16.03
Utilities	\$6,350	\$4,985.40
Total Expense	\$61,229	\$80,903.31
Transfer Out to Solids Rem. CD	<u>\$3,500</u>	<u>\$0.00</u> *Used

** Used Reserved Funds

2022 Totals	
Revenue	\$66,291.13
Expenses	-\$80,903.31
2022 Deficit	-\$14,612.18

**Town of Shoreham General Ledger
Waste Water Balance Sheet
December 31, 2022**

ASSET

Checking	\$2,679.00
CD - Operating Funds	\$13,591.51
Res/CD - Expansion	\$75,286.18
Res/CD - Maintenance	\$16,153.64
Res/CD - Solids Removal	\$9,290.86
Total Cash	<u>\$117,001.19</u>

Total Asset \$117,001.09

LIABILITY

ACCOUNTS PAYABLE \$18.33

Total Liability \$18.33

FUND BALANCE

Waste Water Fund Balance	<u>\$131,595.04</u>
Total Prior Years Fund Balance	<u>\$131,595.04</u>

2022 Deficit Fund Balance -\$14,612.18

Total Fund Balance **\$116,982.86**

Total Liability, Fund Balance \$117,001.19

Platt Library General Ledger
Revenue-- December 31, 2022

REVENUE	Budget	Actual
Donation for Books	\$ 200.00	\$ 107.00
Book Sale	\$ 1,000.00	\$ 1,198.00
Donations-General Use	\$ 1,184.00	\$ 5,015.50
Donations - Friends of PL	\$ 5,000.00	\$ 6,000.00
Fundraising--General	\$ 2,000.00	\$ 75.00
Interest-Bank	\$ -	\$ 11.90
Other Town Appropriation	\$ -	\$ 3,000.00
Shoreham Town Appropriation	\$ 43,470.00	\$ 43,470.00
FUND REVENUES		
ARPA Fund	\$ -	\$ 1,182.31
Gloria Rathbun Fund	\$ -	\$ 650.00
Mavis Munger Mem Rev	\$ -	\$ 900.00
Program Fund	\$ -	\$ 1,639.50
Totals	\$ 52,854.00	\$ 63,249.21

**Platt Library General Ledger
Balance Sheet
December 31, 2022**

ASSET	
Platt Library Checking	\$ 63,419.23
Gloria Rathbun Res. Fund	\$ 386.23
Curtiss Book Res. Fund	\$ 300.40
Gates Foundation Res. Fun	\$ 2,204.81
Building Res. Fund	\$ 4,121.55
Captain Paul's Res. Fund	\$ 94.33
WhistlePig VT Res. Fund	\$ 506.02
Program Res. Fund	\$ 4,401.72
Mavis Munger Memorial Fund	\$ (20.76)
Founding ERA Grant Res.	\$ (36.40)
ARPA Fund	\$ 969.05
Internet Connectivity Grant	\$ (238.84)
Total Asset	<u>\$ 76,107.34</u>
LIABILITY	
Accounts Payable/Payroll	<u>\$950.89</u>
Total Liability	<u>\$950.89</u>
FUND BALANCE	
Platt Prior Year Fund Balance	\$71,132.60
2022 Fund Surplus	\$4,023.85
Total Fund Balance	<u>\$75,156.45</u>
 Total Liability, Fund Balance	 <u>\$76,107.34</u>

Platt Library General Ledger Budget/Actual Expenses December 31, 2022

	2022 Budget		Actual
General Expenses			
Audio Purchases	300.00		166.78
Book Purchases - Adult	1,900.00		1,979.57
Book Purchases - Children	1,600.00		1,270.20
Fund Raising Expenses	400.00		-
Magazines & Periodicals	50.00		10.00
Media	450.00		274.48
Mileage	50.00		-
Miscellaneous & Dues	400.00		289.00
Postage	200.00		165.66
Programs	500.00		467.92
Repairs & Maintenance	1,000.00		1,250.71
Supplies & Office Expense	1,000.00		744.68
Training/Seminars/Workshop	300.00		50.00
Technology	1,000.00		708.97
Digital Collection	-		576.28
Total General Expenses	9,150.00		7,954.25
Building Expenses			
Insurance	2,934.00		2,200.50
Snow Removal	100.00		15.00
Utility - Electricity	400.00		512.33
Solar Maintenance Fee	310.00		198.26
Utility - Heating Fuel	1,400.00		2,341.41
Utility - Telephone	480.00		436.73
Utility - Wastewater	625.00		674.00
Utility - Water	125.00		144.00
Total Building Expenses	6,374.00		6,522.23
Library Funds Expenses	-		
Gloria Rathbun Book Fund	-		304.56
Mavis Munger Mem Exp	-		486.44
Program Fund Expenses	-		2,134.64
Library Funds and Grants Expenses			
Internet Connectivity Grant Exp	-		934.01
ARPA Grant Exp	-		3,760.20
Total Library Grants Expenses	-		7,619.85
Wages			
Staff Wages	34,000.00		34,490.50
Cleaner Wages	660.00		-
Employer FICA/MEDI	2,670.00		2,638.53
Total Wages	37,330.00		37,129.03
Grand Total Expenses	52,854.00		59,225.36

2022 Totals	
Revenue (from Revenue Page)	63,249.21
Expenses (this page)	(59,225.36)
2022 Surplus	4,023.85

**SHOREHAM FIRE DEPARTMENT
2022 INCOME, EXPENSES and CASH ASSETS**

Checking Account

1/1/2022 Beginning Balance	\$10,505.97
Total Deposits	\$10,485.50
Total Expenditures	<u>\$ (8,533.43)</u>
12/31/22 Checkbook Balance	\$12,458.04

Savings Account-Account Closed 2/10/22

1/01/22 Beginning Balance	\$100.20
Transfer to Checking	<u>\$ (100.20)</u>
12/31/2022 Ending Balance	\$0.00

**SHOREHAM FIRST RESPONSE
2022 INCOME, EXPENSES and CASH ASSETS**

Checking Account

1/1/2022 Beginning Balance	\$20,044.58
Total Deposits	\$831.79
Total Expenditures	<u>\$ (5,762.30)</u>
12/31/22 Checkbook Balance	\$15,114.07

Savings Account

1/01/22 Beginning Balance	\$18,917.92
Interest	<u>\$18.92</u>
12/31/2022 Ending Balance	\$18,936.84

SHOREHAM RECREATION DEPARTMENT
2022 INCOME, EXPENSES and CASH ASSETS

Checking Account

1/1/2022 Beginning Balance	\$0.00
Total Deposits	\$5,364.35
Total Expenditures	<u>\$(3,520.18)</u>
12/31/22 Checkbook Balance	\$1,844.17

AUDITORS REPORT

We the elected auditors for the Town of Shoreham, believe that in accordance with Section 1681 of Title 24, V.S.A., the town's financial position and record keeping systems are consistent with generally accepted accounting principles for government organizations.

We, the undersigned, hereby certify that the accounts of the town departments were examined quarterly, as were vouchers for all disbursements made by the Town Treasurer and all bank statements for the year ending December 31, 2022. The annual accounts for the Shoreham Volunteer Fire Department, Shoreham First Response, Shoreham Recreational Department and Platt Memorial Library were also examined.

We believe the financial statements included in this report to be fairly stated in all material respects.

Beth Davis

Maureen Gour

Tim Steady

**HIGHWAY EQUIPMENT
CAPITAL PLAN**

		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
2002 Excavator	princ.	3,340	3,340	3,340													
	0% int.																
2019 Loader Purchase Hwy Mun. Loan \$75,000	princ.						15,000	15,000	15,000	15,000	15,000						
	int 2%						1,500	1,200	900	600	300						
2013 John Deere Grader w/Plow purchased 2014	princ.	22,000	22,000	22,000	22,000	22,000				R							
	2%	2,200	1,765	1,320	880	144											
2015 Western Star \$180,000 new, total financing @ 2%	prin.		34,185	34,868	35,566	36,278	36,263				R						
	2%		3,558	2,874	2,177	1,466	740										
2018 Western Star \$140,000 financed @2.75%	prin.				25,113	27,695	28,451	29,240	25,983								
	Int.				5425	3063	2307	1519	715								
2021 Western Star Truck (\$198,228.73 Total cost) \$20,000 article res. Funding used, \$110,000	prin.							22,000	22,000	22,000	22,000	22,000					
	Int.							1362.78	1784.44	1338.33	894.67	446.11					
John Deere Tractor and Mower purchased April, 2022 (Total Cost: \$91,500) Orwell Bank: \$50,000 @ 2% for 3 years (\$37,500 taken from reserve fund cd) \$672 annual interest	prin.									16666	16666	16666					
	int									672.00	672.00	672.00					
Yearly Totals Res. Fund Alloc.		27,540	64,848	64,402	91,161	90,646	84,261	70,321	66,382	56,276	55,533	39,784	-	-	-	-	-
			20,000	35,598	8,839	9,354	15,739	29,679	33,618	43,724	44,467	60,216	100,000	100,000	100,000	100,000	
			\$84,848	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Capital Plan: \$100,000 allocated for equipment each year based on equipment lasting 10 years

3 Trucks @ \$200,000=	\$600,000	
Loader	\$150,000	R=REPLACE
Grader	\$250,000	
Total	<u>\$1,000,000</u>	

BUILDING AND GROUNDS ASSET MANAGEMENT PLAN					
Buildings	2023	2024	2025	2026	2027
Firehouse & Municipal Garage					
New Salt Shed					
Old Salt Shed					
Town Community Hall					
Platt Memorial Library					
Town Clerk's Office					
Old Stone Schoolhouse (Map 9-1-25)					
Gazebo					
Wastewater Plant, Land and Infrastructure					
Land Only					
Town Common (Map 9-1-57)					
Lake Access (Map 8-1-1)					
Farnham Property (with Quarry)					
Other					
Recycling Concrete Pad					
Town Clock					
Tennis Courts					
Ballfield					
Basketball court					
Cemeteries					

Shoreham First Response 2023 Shoreham

Shoreham First Response Squad's (SFRS) mission is to render aid to individuals suffering acute illness, unfortunate accident, or other medical emergencies. SFRS answered 76 calls in 2022, in every sector of Shoreham, some in neighboring towns, lending care to Shoreham residents, young and old, visitors and travelers passing through.

We appreciate your expressions of support for our voluntary service to the community. Current members are:

Kathryn Fitzsimmons, EMT, Treasurer and Training Officer

Ryan Fitzsimmons, VEFR

Tiffany Littlefield, VEFR

Libby Marini, EMT

June Prouty, AEMT

Peter Szymkowicz, AEMT, Head of Service

Martha Teer, Secretary

Joan Treadway, AEMT

Dick Treadway, AEMT

The squad would like to thank all who help us, especially:

*Shoreham Volunteer Fire Department for their assistance on numerous calls.

*Middlebury Regional EMS, paramedic level ambulance service.

*SFRS family members who do double duty while we are aiding others.

*Citizens who support SFRS through their tax dollars and generous donations from relatives and friends that pay for continuing education, new member tuition and critical upgrades to our equipment.

New members are needed and welcomed. Regular meetings are the second Wednesday of each month, 7:00 PM at the Firehouse. Contact: Peter 802-897-2657.

Respectfully,

Peter Szymkowicz, Head of Service

Shoreham Fire Department

Report 2022

The Shoreham Fire Department is alive and well! 2022 was a very good year for our department. Many improvements were made over the last 12 months which will serve us and the community for many years to come. Here is a list of highlights.

1. Radio and communication improvements. Starting the process back in February we switched dispatch services from Shelburne Dispatch to MREMS. This is now allowing us a more local dispatch service and more streamlined process with our local Ambulance Service.
2. Upgraded Utility Truck. We were able to purchase a "New to Us" Freightliner Utility Truck. This vehicle provides support and equipment for the department at fire and accident scenes. This truck replaced a 1983 GMC and should prove to be a great overall purchase and last us for many years to come.
3. With the availability of ARPA funding, we were able to purchase all new battery-operated extrication tools. Our "old tools" were outdated and inadequate against today's modern vehicles. We are now equipped to handle most any situation that may arise.

Training was a high priority for 2022. Many hours were spent to keep up credentials and learning safety while performing duties and on scene techniques to help in different situations. We also did joint trainings with Mutual Aid Towns. Looking forward to expanding on this in the upcoming year.

During the past year Shoreham Fire Department responded to 13 motor vehicle crashes, 5 fires and multiple assists with Shoreham First Response.

The Shoreham Fire Department is always looking for new members to add to our roster. Please consider volunteering with us. I would also like to add some Cadets to our program. We need to build up the future of the department with a younger generation. There are opportunities available above and beyond SFD. Please reach out via phone or email the town office. We also meet twice a month. Business meetings are the first Tuesday of every month at 7:00pm at the station. Trainings are on the third Tuesday of every month at 7:00 unless otherwise stated.

Respectfully Submitted,

Jason Paquette

Assistant Chief

2022 Platt Memorial Library Annual Report

As we reflect on 2022 at the Platt Memorial Library, we celebrate a year of joyful community gatherings, new staff and programming additions, and flexibility and innovation. Following two years of disrupted programming, we built opportunities to come together, to learn, and to socialize in-person. We're deeply grateful to the library staff, volunteers, donors, supporters, and neighbors who made all of this work possible.

Numbers and statistics alone cannot fully capture the library's role in our community, but they do provide some insight into our successes. In 2022:

- Circulation increased 20 percent.
- Our patrons borrowed 1,453 ebooks and downloadable audiobooks.
- We lent out 1,280 children's books.
- We increased our collection of puzzles for patrons to borrow to 150 choices.

We're particularly proud of the work we did in 2022 to further expand our programs for children in our community. We hired a new, dedicated youth services librarian in August. Over the course of the fall, Ms. Laura (as she is known to the kids) planned and directed 21 programs. One hundred kids and 21 adults attended a semi-weekly after-school LEGO Challenge Club and a recurring children's storytime for the very young.

We also returned to in-person programming during our summer reading program, with 22 programs and activities attended by 126 kids and 46 adults. The children who logged time through our summer reading incentive program clocked an impressive 157.5 hours of reading this summer. We kept our summer and fall visitors fueled with generous donations from Champlain Orchards and the Cabot Creamery Co-operative, who together kept our "snack fridge" stocked with free apples and cheese for all library patrons.

Our dedicated members of the A-to-Z Book Club celebrated its third anniversary. This group continues to meet virtually each month, allowing members who have moved out of Shoreham to continue to participate. In September, we braved a rainy weekend for one of our largest Apple Fests in recent memory, bolstered in attendance by the hundreds of Tour de Farms bicyclists who pedaled to regional farms that day. In November, around 140 people poured into our library to enjoy a hands-on, live reptile program presented by Reptile Shows of New England.

We, the staff and board of the Platt Memorial Library, are truly appreciative of the collective efforts of our community in making 2022 a success. Whether you browsed our stacks in person, borrowed ebooks, or joined us for social events like Apple Fest, we're grateful for your presence and participation in this community institution. If you haven't had a chance to visit the library recently, we invite you to stop in. Browse our books, use our computers, or borrow one of our new craft and activity kits. We strive to be a resource for all Shoreham residents, and look forward to another year of good books, good company, and good community as we gather at the library.

Respectfully submitted by the Platt Memorial Library Board of Trustees:

Cora Waag, President, Laura Siebecker, Vice President, Tanya Scuteri, Treasurer,

Katie Flagg, Recording Secretary, June Lapidow, Corresponding Secretary

Shoreham Road Foreman's Report 2022

The Shoreham Highway Department continued moving forward with some large - scale projects this past year. These projects kept us very busy all summer. Significant improvements were made and have made Shoreham's infrastructure much better. Some of these projects have been on the agenda for a few years and it feels great to finally have them completed.

The first big project was the Bascom Brook Culvert on Buttolph Road. This has been in process since 2017 and is now complete! The second big project was on Basin Harbor Road. This was an in house project which is now complete. Nearly 3 miles of roadway received upgrades to help with drainage and road surface. The third project was on North Orwell Road. This was funded with a state grant and tied into 2022 paving. Paving for 2022 was completed on North Orwell Road and Buttolph Road. Also being carried over from 2021 Crumb-Rubber Chip Seal was placed on Route 73 and on Lapham Bay Road. This gave us nearly 4 miles of road surface treatment.

Two equipment purchases were made in 2022. After the Town Meeting Article was passed to purchase a mowing tractor with a boom mower, I was able to find a 2015 John Deere 6105m with a Tiger Boom mower for sale in Ohio. This tractor met our spec, need and price range. This machine went into service in May and has proven to be a very valuable asset for maintaining our roadsides and right-of-way. The second piece that was purchased was a crack sealing machine for sealing cracks in our pavement. This was a group purchase among 7 Addison- county towns. This has proven to be a great addition to our toolbox for preventative maintenance on our paved roads and very cost effective vs. having a contractor do the work for us.

As of right now 2023 plans are still being determined as to which roads will be worked on. At this point there is one grant in place for work on the north end of Buttolph road. I will be applying for grants as they come in. Expect to see us concentrating on top dressing roads this summer. I am looking forward to the year ahead!

Respectfully,

Jason Paquette

Road Foreman

Shoreham Planning Commission 2022 Report

This past year has been an especially busy one for us with several projects ongoing.

In 2021 the town was granted a By-Laws Modernization Grant to help us update the Zoning Regulations regarding housing, specifically in the Village District. Concurrently we are reviewing and updating the entire Zoning Regulations. We intend to complete these in 2023. Watch for drafts on the Town website.

It was our goal to complete the Energy Plan in 2022 and that goal would have been met except there has been a delay in getting the updated data from the State. It is our expectation to have the data by March of 2023 and we will finish our work shortly thereafter. We will then submit the plan for the approval process. A draft will be posted on the Town website as soon as we have it ready.

During 2022 we began a review of the objectives and goals of the Town Plan written and approved in 2016 as a new plan will have to be written in 2023-2024.

We would like to thank the Zoning Administrator, Robin Conway, for her good work in assisting us with the Zoning Regulations and Peter Lynch, our liaison from the Selectboard, for his thoughtful advice and suggestions.

My personal thanks to the members of the Commission:

George Gross, Tim Steady, Molly Kerr (minute recorder extraordinaire), Carl Siebecker, Carrie Marini and Linda Larrabee (Vice-Chair).

Respectfully submitted,

Linda Oaks, Chair

2022 LISTERS REPORT

The Town wide complete reappraisal for the 2024 tax year is underway. Property inspections will continue through this year.

The latest State equalization study results show that Shoreham is now outside the limits set for the Common Level of Appraisal and Coefficient of Dispersion which require a complete reappraisal. Fortunately, the Town contracted for this reappraisal prior to reaching that limit. Hopefully the real estate market will stabilize, and this reappraisal will be good for many years, as has been the case with the 2007 reappraisal.

By Town Meeting, about 1/4 of the inspections will have been made, and the NEMRC appraisers will continue working until they complete this phase. We appreciate everyone's cooperation with this ongoing process. The reappraisal is critical to maintaining the equitable distribution of the property tax allocated to all Shoreham properties.

For now, we continue to send out postcards for streets that are scheduled to be evaluated in the near future. One reminder about the postcards; we usually don't know exact times when you can expect an appraiser at your door. Their schedules vary from week to week, and we cannot predict the amount of time required for properties ahead of yours on their schedule. Several of you have called the town office for more details, and we are doing what we can to give an estimate, or to direct the appraiser to call you ahead of their visit. We prefer to have an opportunity to evaluate the interior of your home if possible and appreciate your patience when we must schedule another visit to complete that work.

After an appraiser's visit, you will get a five-character OPDV code which will allow access to a summary of the physical characteristics info assigned to your property, along with an updated sketch and photo. This will be available about 2 weeks after the visit. On the Town website, www.shorehamvt.org at the bottom of the list on the left side, go to the 'reappraisal' button. Then press the NEMRC link and enter your code.

You will have opportunities to question the valuation of your property before values are finalized for the 2024 Grand List. A pre-grievance hearing process will occur in May 2024, when property owners can schedule a meeting with NEMRC staff to answer questions and clarify issues. Pre grievance hearings will be widely announced, and notices of change of appraisal will be mailed to every property owner by early June 2024 for scheduling regular grievance hearings.

As always, call the Town Office, 897.5841, or email us at shorehamlister@shoreham.net with your questions about the reappraisal process, or any other Lister work. One final reminder; for many years the Listers have been a team of three individuals, but recently there have been only two of us. If you have ever considered getting involved in Town operations, this is a great opportunity to be a part of the Town management team. Contact the Town Office or one of the Listers for more information.

the Listers

Phil Kivlin

Mike Davis

Shoreham Historical Society
2022

The Trustees of the Shoreham Historical Society are happy to report that the Schoolhouse is in great shape physically but now needs animation with programs and voices. We hope to have an Open House in 2023 to celebrate the renovations and to reacquaint the town with the SHS.

We had another very quiet year with no programs scheduled, because of COVID. We are actively looking for new members with some imagination and creativity, or simply with an interest in the history of the town.

Please think about joining the SHS. If you would like more information, please contact Nick Causton at njscauston@shoreham.net.

Signed by the Board of Trustees

Nick Causton, Secretary; Linda J. Larrabee, Treasurer, Phil Kivlin, Ron Holmes, and Eleanor Brisson



In memory of our dear friend and citizen Eleanor Brisson.

BALLOT REQUESTS INFORMATION*

*Additional Information about these agencies is available at the Town Clerk's Office and from the agencies.

Addison County Home Health & Hospice 388-7259

Quality health care at home, including skilled nursing, physical & speech therapies, home health aides and homemakers.

Addison County Economic Development Corp. 388-7953

Offering expertise and resources to business throughout Addison County.

Addison County Readers Inc 355-4676

Supports early literacy

Addison County Restorative Justice 388-3888

Providing a community approach to repairing Harm and restoring relationships.

Bridport Seniors – Providing meals and activities for seniors in the area.

Tri-Valley Transit (ACTR) 388-1946

Provides transportation assistance to county residents.

Community Health Services/Open Door Clinic 388-0137

Provides free health care services to the uninsured in a compassionate, respectful way.

Counseling Service of Addison County 388-6751

Helps people seeking mental health, substance use, and developmental, and emergency services.

Comprehensive mental health, developmental disability, & substance abuse services.

Homeward Bound/Addison County Humane Society 388-1100

The only animal shelter in Addison County serving 750 animals per year.

Retired & Senior Volunteer Program (RSVP) 388-7044

Opportunities for people 55 or older to meet community needs through volunteer service to nonprofit organizations. www.volunteersinvt.org

Turning Point Center -388-4249 We provide peer-based recovery support to all.

Women Safe, Inc. 388-9180 www.womensafe.net

Services to women & children who are victims/survivors of physical, sexual & emotional violence.

Message from the Superintendent

The development of the FY24 budget is occurring in the midst of the final year of a 3-year influx of federal funding aimed to respond to the effects of the pandemic. Over the last three budget cycles, we have added additional staffing positions, engaged in new professional development, and supported upgrades to our facilities to focus on the individual needs of ACSD students. The focus of this budget is squarely on students and working to accelerate our COVID recovery work while also engaging in systems change to meet our students where they are in their learning.

While many have declared the pandemic over, its impacts are real in the lives of our students, and we continue to gather data to better understand how to respond to the diverse student needs we see across our community. We have built a stronger approach to social and emotional wellness, and are actively rebuilding our system of student services to more effectively respond to students' wellness in ways that help them in their lives both in and out of the classroom. This budget supports both staffing and infrastructure to place holistic student wellbeing at the center of our work.

In addition, the FY24 budget supports many of the services and structures that have enabled our district to grow, now in our 6th year as a unified single learning community. This includes our commitment to a cohesive, district-wide, shared learning framework through the International Baccalaureate (IB) Program that provides students with greater agency in their learning and a focus on engagement and inquiry. Our full IB authorization took place during the pandemic, and our focus during these past three years did not allow for the deeper engagement into how we better engage the IB framework.

As always, schools don't thrive without thriving communities. We look forward to continuing to work together to do what's best for our students and our community. Thank you for your engagement and presence in our schools, which makes such a huge difference in the lives of our students!

With gratitude,

Peter Burrows
ACSD Superintendent

Message from the ACSD Board Chair

This past year has seen all of us in ACSD move into the recovery stage of work to address the impacts of the Pandemic. There has been renewed energy in all of our buildings for both students and staff, a returning of old traditions, and the beginning of new ones to fortify connection to our community.

The budget presented aligns with our current priorities as a district: recovery, stability, and community. And with it we are renewing our commitment to provide all students with the necessary tools and resources to be successful. Investments in staffing, behavioral specialists, and student support services continue to be a priority. And additional contingency funds to address emergency facility needs have also been incorporated into the budget to provide time and space for the Board to initiate a bond process for large-scale capital improvements to our schools.

The ACSD 2023–2024 budget sees an increase in education spending of 7.2%. This increase is driven by inflation, a 12.7% increase in health care costs, as well as declining enrollment. Our estimated cost per equalized pupil spending will be \$21,663 – which is up 8.1% over the previous year. While this may seem like a high number, the surplus from the ed fund off-sets the tax impact significantly with some of our towns having lower rates than they did last year. And while the State has paused its equalized pupil spending threshold, we are mindful of the impact that increased education spending has on our taxpayers.

The ACSD continues to benefit from significant federal COVID relief money, which has enabled us to provide additional academic intervention and behavioral support in our schools the past two years. This funding will sunset next year, which will force the District to make difficult choices on which supports are critical and effective enough to be maintained through the District’s operational budget in the future. In addition, strategies that emerge from our Strategic Plan for Equity may require realignment of priorities and resources to ensure more equitable support and resources for our most vulnerable students and marginalized populations of our learning community. This is the honest work of providing public education.

Our challenges are many but I believe our strengths are many more. Our costs continue to increase, as do our student and school building needs. As our April 2022 *Report to the Community: Educational and Facilities Planning* concludes, ACSD’s current operational configuration is not sustainable over the long run. Hard work is in our future as we grapple with questions about building renovation and maintenance, about where to spend your hard earned dollars to support all students and continue to offer robust learning opportunities to all. It is the Board’s responsibility to secure long term financial viability to ensure continued delivery of a great education for our students. It is with that in mind that we prepare for the work of 2023-2024.

It is with confidence and genuine commitment to our community that we present this budget to you for your support.

There will be many opportunities to be involved in the work of our schools and district in the year to come. Please make an effort to engage with our Strategic Plan for Equity work at <https://www.acsdvt.org/Page/6736>. And stay up-to-date with all aspects of Board and Committee work at <https://www.acsdvt.org/Page/6198>.

Respectfully submitted,

Victoria Jette
ACSD Board Chair

Year-to-Year Budget Summary

This chart shows all of the anticipated FY24 ACSD Expenditures and their offsetting Revenues. Expenditures other than those associated with the General Fund are color matched to show the link between those expenses and their income source. We have also included actual FY22 numbers for comparison purposes.

In order to perform the calculations which ultimately lead to the District Tax Rate, we subtract Local Revenues from General Fund Expenses to arrive at our Local Education Spending amount. This is the amount which the Vermont Agency of Education will provide to ACSD from the State Education Fund in FY24 and is the amount that the District will contribute to that fund through taxes.

EXPENDITURES	FY22 ACTUAL	FY23 REVISED	FY24 PROPOSED	DIFFERENC E	% DIFF
General Fund:					
Student Instruction, Regular Education	\$22,106,065	\$23,561,931	\$24,581,951	\$1,020,020	4%
Student Services, Special Education	\$4,677,288	\$5,213,829	\$5,594,011	\$380,182	7%
Universal PreK	\$389,718	\$447,860	\$489,320	\$41,460	9%
Technical/Career Center Education	\$1,186,598	\$1,221,482	\$1,392,489	\$171,007	14%
Transportation	\$1,132,821	\$1,253,269	\$1,303,269	\$50,000	4%
Facilities and Maintenance	\$3,587,318	\$3,355,988	\$4,254,272	\$898,284	27%
Technology and IT	\$1,203,504	\$1,131,702	\$1,386,936	\$255,234	23%
School Board and District Administration	\$1,665,615	\$1,983,052	\$2,391,208	\$408,156	21%
Professional Development/Curriculum	\$526,323	\$614,795	\$703,776	\$88,981	14%
Debt Service	\$176,413	\$172,073	\$172,073	\$ -	
GenFund Subtotals	\$36,651,662	\$38,955,982	\$42,269,305	\$3,313,323	8.5%
Other Funds:					
Consolidated Federal Grant Program	\$866,781*	\$883,035	\$856,460	-\$26,575	-3.0%
*amended from eFP actuals to GMS actuals.					
Special Education Federal Grant Expenditures	\$554,583	\$614,922	\$586,106	-\$28,816	-5.0%
ESSER	\$1,109,117	\$3,366,992	\$917,313	-\$2,449,679	-73.0%
Medicaid/MAC	\$229,839	\$222,092	\$191,707	-\$30,385	-14.0%
Special Funds	\$60,165	\$60,165	\$60,165	\$ -	0.0%
Food Service	\$1,196,995	\$1,135,234	\$1,390,698	\$193,702	16.0%
Total Expenditures:	\$40,880,261	\$45,238,422	\$46,338,984	\$1,100,562	2.0%

Separately Warned Articles:					
Undesignated Fund Balance	\$623,744	\$2,323,099	\$1,520,974		
REVENUES	FY22 ACTUAL	FY23 REVISED	FY24 PROPOSED	DIFFERENCE	% DIFF
General Revenues (State and Local)	\$4,629,060	\$4,392,664	\$5,339,299	\$946,635	21.6%
Federal Grant Funds	\$1,421,364	\$1,497,957	\$1,442,566	-\$55,391	-3.7%
ESSER	\$1,109,117	\$3,366,992	\$917,313	-\$2,449,679	-72.8%
Medicaid/MAC	\$229,839	\$222,092	\$191,707	-\$30,385	-13.7%
Special Funds	\$60,165	\$60,165	\$60,165	\$0	0.0%
Food Service	\$1,196,995	\$1,135,234	\$1,288,671	\$153,437	13.5%
Total Revenues	\$8,857,659	\$10,675,104	\$9,239,721	-\$1,435,383	-13.4%
Prior Year Fund Balance	\$1,173,744	\$2,323,099	\$1,520,974		
	FY22 ACTUAL	FY23 REVISED	FY24 PROPOSED	DIFFERENCE	% DIFF
Total General Operating Budget Expenses	\$37,471,386	\$38,908,215	\$42,336,535	\$3,428,320	8.8%
less					
General Revenues (State and Local)	\$4,629,060	\$4,392,664	\$5,339,299	\$477,502	10.9%
Education Spending	\$32,842,326	\$34,515,551	\$36,997,236	\$2,481,686	7.2%
divided by					
Equalized Pupils	1,735.44	1,721.61	1,707.82		
Ed Spending/Eq Pupil	\$18,925	\$20,048	\$21,663	\$1,615	8.1%

FY24 Tax Calculation

Our total Local Education Spending amount of \$36,997,236 is the first and only figure used in calculating our tax rate, and the only one over which we have control. The other components in the formula are supplied by the VT Tax Department or Agency of Education and *are subject to changes by the State Legislature.*

Projected Property Yield: \$ 15,479.00
 ACSD Equalized Pupils: 1,707.82

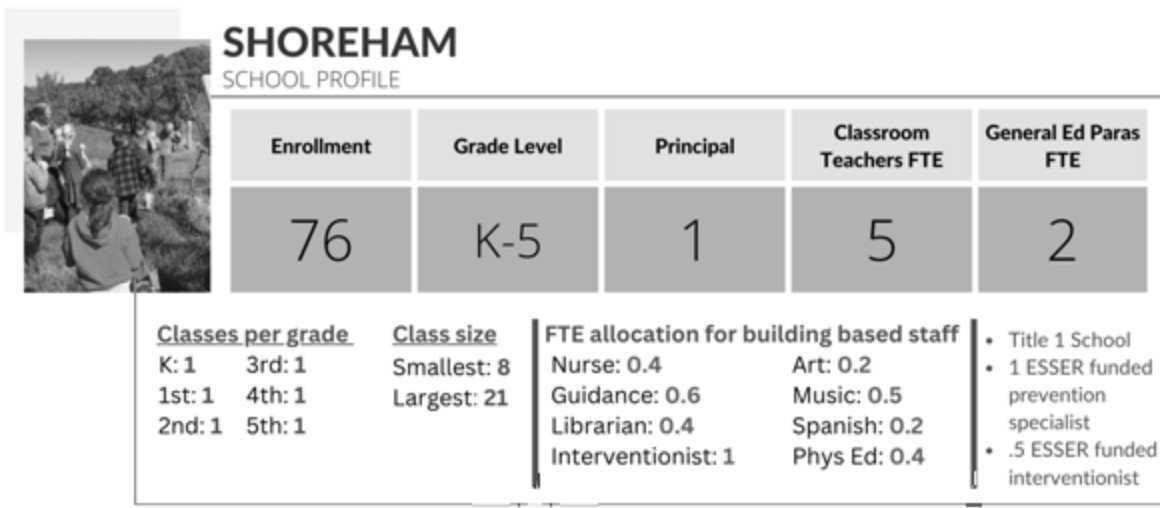
ACSD Tax Rate Calculation

Local Education Spending \$36,997,236.00
 Divided by Equalized Pupils \div 1,707.82
 Education Spending / Equalized Pupil \$21,663.43
 Education Spending / Equalized Pupil \$21,663.43
 Divided by the Property Yield \div \$15,479
 Equalized District Tax Rate \$1.40

Equalized District Tax Rate: \$1.40 (*pre CLA adjustment*)
15¢ decrease from current year

The estimated district tax rate is then divided by each town’s Common Level of Appraisal (CLA) as set by the VT Department of Taxes to determine each Town’s estimated tax rate.

Town	ACSD Tax Rate	CLA (FY24)	Est. Town Tax Rate FY24	Town Tax Rate FY23	FY23/FY24 Net Change
Bridport	\$1.40	79.29%	\$1.77	1.71	\$0.06
Cornwall	\$1.40	85.67%	\$1.63	1.72	-\$0.09
Middlebury	\$1.40	83.88%	\$1.67	1.66	\$0.01
Ripton	\$1.40	79.45%	\$1.76	1.85	-\$0.09
Salisbury	\$1.40	75.97%	\$1.84	1.78	\$0.06
Shoreham	\$1.40	82.90%	\$1.69	1.65	\$0.04
Weybridge	\$1.40	84.75%	\$1.65	1.61	\$0.04



SHOREHAM
SCHOOL PROFILE

Enrollment	Grade Level	Principal	Classroom Teachers FTE	General Ed Paras FTE
76	K-5	1	5	2

Classes per grade	Class size	FTE allocation for building based staff		<ul style="list-style-type: none"> Title 1 School 1 ESSER funded prevention specialist .5 ESSER funded interventionist
K: 1 3rd: 1	Smallest: 8	Nurse: 0.4	Art: 0.2	
1st: 1 4th: 1	Largest: 21	Guidance: 0.6	Music: 0.5	
2nd: 1 5th: 1		Librarian: 0.4	Spanish: 0.2	
		Interventionist: 1	Phys Ed: 0.4	

Shoreham Elementary School is focused on creating a safe, welcoming school where all students can access their learning and grow. I am constantly reminded of the importance of our collective work as we have faculty, staff, and caretakers advocating for what is best for students. In focusing on our students’ social and emotional well being, we had two recent assemblies on Bullying prevention and the Puppets in Education where students learned strategies to manage stress and focus on kindness towards others.

Engagement with the community is also a consistent theme in Shoreham. Our 4th grade students welcomed Representative elect Joe Andriano to talk about civic engagement and how they can contribute to their community now and as they become adults. Working with local farmers, Sheri Sullivan is helping plan a farm to school meal for our school using locally sourced ingredients and inviting the farmers into the school. Developing these relationships creates space for the agency and self-efficacy outlined in our IB curriculum.

With four new classroom teachers this year, Shoreham Elementary School has leaned on our veteran staff to provide insight into the culture, traditions, and people that make a place where all people are supported. New staff have brought fresh ideas and energy. To support our professional growth, ACSD coordinators have been regular visitors in our classrooms. Our part time and shared staff provide rich learning experiences and art, music, band, physical education, library, Spanish, counseling services, and nursing services.

Looking forward, our staff have collaboratively formed Professional Learning Community teams that will allow for focused analysis of data that drives our instruction and action as a school. While this practice is in the beginning stages, conversations around common formative assessment, pedagogical practices, and research are now frequent. Digging into the Panorama screener which focused on students’ social and emotional wellbeing we will have specific strategies to implement. As adults in the building, we know that we can have a positive effect on learning.

I am grateful for all the people that make Shoreham Elementary School a safe and welcoming place. The strength of the relationships, willingness to help neighbors, and dedication to learning and hard

work are pillars of all who enter our building. Utilizing these strengths and coupling it with sound decision making will allow us to move forward together. We have amazing students here at Shoreham. As a school, we continue to grow into a place that provides access and belonging for each and every child.

- **Andrew Johnson, Principal**

Function	FY23 Budgeted	FY24 Proposed	% Difference
Direct Instruction	\$ 842,141.53	\$ 820,771.74	-3%
Guidance	\$ 27,113.59	\$ 42,745.91	58%
Physical and Occupational Therapy	\$ 750.00	\$ 750.00	0%
Nurse	\$ 20,581.12	\$ 21,106.30	3%
Library Media	\$ 29,174.69	\$ 30,549.65	5%
Administration	\$ 178,435.41	\$ 198,342.90	11%
Transportation - Field Trips	\$ 1,895.00	\$ 1,921.50	1%
Total Budget	\$ 1,100,091.34	\$ 1,116,188.00	1%

Notes: moved 2.0 FTE out due to miscoding but final DI subject to variation. Increased guidance by 0.2 FTE. Calibrated field trips to district wide \$25 per pupil. Adjusted Admin Assist. salary to actual usage.



MIDDLEBURY UNION MIDDLE SCHOOL

SCHOOL PROFILE

Enrollment	Grade Level	Principal(s)	Classroom Teachers FTE	General Ed Paras FTE
368	6-8	2	23	3

<p>Students per grade</p> <p>6th: 115 7th: 137 8th: 116</p> <p>Class size</p> <p>Smallest: 11 Largest: 27</p>	<p>Clubs + Activities</p> <ul style="list-style-type: none"> Soccer, field hockey, cross country, winter running, wrestling, gymnastics, basketball, baseball, softball, lacrosse, track & field Art club, D&D Club, Magic Club, GSA, Lego League, Memory Book, Tiger Tennis, Tiger TV, Chess Club 	<p>FTE Allocation</p> <p>Nurse: 1 Counselors: 3 Librarian: 1 Interventionist: 2</p>	<p>2 ESSER funded behavior interventionist</p>
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The 2022-2023 School year has brought about a multitude of changes for Middlebury Union Middle School (MUMS). That change has been driven fairly significantly by what we know about the developmental considerations of middle school students and a strong focus on community, access, success and belonging.

During these past few months we have observed staff and students working to find a balance between continuing our focus on the classroom and school community as well as participating in hands-on and engaging academic opportunities. This was all made possible with the support of structured programs as well as our talented staff. Through targeted intervention, responsive classroom approaches, and utilization of trauma informed practices, we are confident that we will close achievement and opportunity gaps within our learning community.

Key positions that include our behavioral interventionists, school-based clinician, Dean of Culture and Climate, intensive needs paraprofessionals, and core team of teachers have helped us to focus on creating equity and access to middle school programming. Additionally, our focus on creating professional development opportunities that are centered on *Responsive Classroom* and universal design for learning have strengthened our staff skill set in better meeting the needs of our students.

One of the priorities of the 22-23 school year was to create a teaming structure and a schedule that centered around access for all students. Our current structure and schedule allows all students to be placed in core classes regardless of individual programmatic needs as well as access to band, choir and clubs regardless of individual programmatic needs. The dynamics of this structure achieved that goal. Our additional priority was to ensure teams were of a size that fostered relationships between staff, students and families. This current teaming structure provided a structure and schedule to build strong collaboration across teams and allowed for greater teacher, student and family partnerships. We will continue to examine this structure and schedule through a collaborative process in the coming months. Our goal is to better address what we know about sixth through eighth grade learners, build stronger connections across all of our departments and stakeholders and continue to nurture positive peer relationships that are paramount to the development of middle school students.

The proposed budget includes all of the positions that exist in our current budget. This staffing level allows for smaller core teams which is critical for relationships and a sense of belonging for students. Additionally it allows access to a strong Wellness department, robust music department, cohesive Design/STEAM/Art experience and a rich language acquisition department. In short, it prioritizes rich learning opportunities, community and connection. In our FY23 budget, we funded a general educator, two Behavior interventionists and our Dean of Climate and Culture through ESSER funds. In our FY24 budgets we will fund the general educator through our local budget and continue to fund the two Behavior Interventionists through ESSER as well as our Dean of Climate and Culture.

We are incredibly grateful for the continued, and tireless commitment from our staff this year. They show up every day with a smile and a drive to support all students. We believe this commitment is directly connected to the commitment from our District Leadership, School Board and community to the children of ACSD. We look forward to the work ahead and are honored to be a part of this team.

- Michael Dudek & Michaela Wisell, CO Principals

Function	FY23 Budgeted	FY24 Proposed	% Difference
Direct Instruction	\$ 3,012,883	\$ 3,347,209	11%
Art	\$ 4,849	\$ 4,849	0%
Music	\$ 8,000	\$ 8,099	1%
English	\$ 6,400	\$ 6,556	2%
Foreign Language	\$ 2,400	\$ 2,400	0%
Physical Education	\$ 6,251	\$ 6,251	0%
Math	\$ 4,400	\$ 4,502	2%
Health Education	\$ 149	\$ 149	0%
Science	\$ 6,400	\$ 6,429	0%
Social Studies	\$ 4,400	\$ 4,473	2%
Summer School	\$ 21,140	\$ 21,148	0%
After School	\$ 2,675	\$ 2,675	0%
Reading Intervention	\$ 800	\$ 817	2%
Design and Technology	\$ 6,000	\$ 6,000	0%
Athletics	\$ 92,025	\$ 92,025	0%
Co-Curricular	\$ 46,450	\$ 46,450	0%
Guidance	\$ 391,259	\$ 421,026	8%
Nurse	\$ 142,464	\$ 183,396	29%
Other Support Services	\$ 45,500	\$ 45,500	0%
Library Media	\$ 79,414	\$ 82,818	4%
Tech Education	\$ 6,878	\$ 6,878	0%
Administration	\$ 489,230	\$ 680,221	39%
Transportation: Athletic and Co-Curricular	\$ 26,000	\$ 26,000	0%
Debt Service	\$ 86,956	\$ 86,956	0%
Total Budget	\$ 4,492,922	\$ 5,092,826	13%

Notes: Teachers and Nurse were budgeted as partial year in FY23 and full year in FY24. Co-Principal system restructuring in Admin.



MIDDLEBURY UNION HIGH SCHOOL

SCHOOL PROFILE

Enrollment	Grade Level	Principal(s)	Classroom Teachers FTE	General Ed Paras FTE
521	9-12	2	27	2

Clubs + Activities

Students per grade

9th: 129

10th: 145

11th: 112

12th: 134

Class size

Smallest: 4

Largest: 28

- Cross Country, Field Hockey, football, Soccer, Bass Fishing, Golf, Volleyball, Basketball, Hockey, Dance, Gymnastics, Nordic, Wrestling, Baseball, Lacrosse, Tennis, Softball, Track and Field, Unified Basketball, Ultimate
- Art club, BIOME, Drama, Hope Happens Here, Model UN, NHS, Project Graduation, SaGA, Scholar's Bowl, SPARC, Stage management, SCOHR, Student Council

FTE Allocation

Nurse: 2

Counselors: 3

Librarian: 1

Interventionist: 1

1 ESSER funded literacy interventionist

The entire Middlebury Union High School (MUHS) staff strives to meet the needs of each individual student. Our top priority is making sure students are succeeding socially, emotionally and academically.

Thankfully, our community provides our school with cutting edge curricular resources, teacher training in researched best practices, and a vast array of connections throughout the United States and abroad. Our incredibly talented educators leverage the power of these resources to make sure all MUHS graduates have the knowledge and skills necessary to be successful whether they move on directly to the workforce or choose to further their education.

Our curriculum is coordinated across the middle and high schools. Our teachers collaborate on designing and tweaking units to offer students an experience that emphasizes transferable understandings, skill development, inquiry, personalization, and criterion-related assessment.

As a culminating experience in Grade 10, all students complete a personal project in which they demonstrate the skills they have learned throughout their education.

- Justin Campbell, Principal

List of example unit inquiries from MUMS and MUHS:

Language & Literature	<i>Ways of Living</i> : Storytelling reveals a variety of belief systems which expand the audience’s perspectives on philosophies and ways of living (10th grade).
Language Acquisition	<i>Traveling in the Natural World</i> : A journey can develop empathy and shape our understanding of inequality, difference and privilege in order to imagine a more hopeful future (10th grade Spanish).
Science	<i>Human Impact</i> : When humans interact with the environment, we can change the environment resulting in positive and negative consequences (6th grade).
Design	<i>Artificial Intelligence Chatbot Programming</i> : How communication can be a catalyst for inventive methods of learning (8th grade).
Math	<i>2D Geometry</i> : Form can be used to scale measurement and space (7th grade)
PE/Health	<i>Target Sports</i> : Refinement and interactions during competitive and cooperative activities can build strong relationships (9th grade).
Individuals & Societies	<i>Intro to Civics</i> : An inquiry into how government systems divide power (6th grade).
Arts	<i>Music in Advertising</i> : Effective communication requires an understanding of one's audience (8th grade General Music).

In grades 11 and 12, MUHS students can pursue a wide variety of options including: a range of programs at the Patricia A. Hannaford Career Center, Early College, the International Baccalaureate Diploma program, Vermont Adult Learning, MUHS courses, and many more.

Nearly 20% of the Class of 2022 is enrolled in the IB Diploma Program (DP), as diploma candidates, IB's most academically rigorous offering. These students have all recently completed their extended essay and therefore, all deserve a hearty congratulations. An additional 20% of our seniors are 'certificate candidates', meaning they will also sit for IB exams in May in individual subjects of their choice. The junior class currently has 32 full diploma candidates, roughly 22% of the class. Juniors, who are not full diploma candidates, will communicate their desire to earn certificates in various subjects in the fall of their senior year.

There were 119 students in the Class of 2022 at MUHS; 62% are attending four-year colleges and universities, and an additional 4% are enrolled in two-year colleges. Of those pursuing higher education, 13 were first-generation college bound. 9% of the class enrolled in apprenticeships or career education, approximately 22% sought employment, and 3% took a gap year Below is a matriculation list for the class of 2022.

Amherst College, MA	Oregon State University, OR
Bard College, NY	Pace University, NY
Berklee College of Music, MA	Regis College, MA
Brigham Young University, UT	Rochester Institute of Technology, NY
Carleton College, MN	Roger Williams University, RI
Carnegie Mellon University, PA	St. Michael's College, VT (3)
Castleton University, VT (3)	Sarah Lawrence College, NY
Colby Sawyer College, NH	Scripps College, CA
Colgate University, NY (2)	Skidmore College, NY (2)
Community College of Vermont (2)	Springfield College, MA (2)
Dartmouth College, NH	St. Olaf College, MN
Dean College, MA	SUNY Canton, NY
Duke University, NC	SUNY Morrisville, NY
Elon University, NC	University of Buffalo, NY
Endicott College, MA	University of Maine, Orono
Hamilton College, NY	University of Massachusetts, Amherst
Ithaca College, NY	University of New Hampshire
Landmark College, VT	University of Pennsylvania
Lincoln Technical Institute, CT	University of Rochester, NY
Maine College of Art and Design, ME	University of Vermont (9)
Middlebury College, VT (4)	University of Washington (Seattle) WA
Montana State University, MT (2)	Vermont Technical College, VT (3)
Mount Holyoke College, MA	Virginia Polytechnic Institute, VA (2)
North County Community College, NY	Wells College, NY
Northern Vermont University (VT)	West Virginia University, WV
Norwich University, VT (2)	Wheaton College, MA
Oberlin College, OH	White Mountains Comm. College, NH

Function	FY24		% Difference
	FY23 Budgeted	Proposed	
Direct Instruction	\$ 4,626,548	\$ 4,703,687	2%
Art	\$ 14,728	\$ 14,763	0%
Music - Choir	\$ 10,200	\$ 11,134	9%
Music - Band	\$ 24,900	\$ 25,044	1%
English	\$ 11,000	\$ 11,324	3%
Foreign Language	\$ 17,930	\$ 18,003	0%
Driver Education	\$ 9,538	\$ 9,613	1%
Physical Education	\$ 11,700	\$ 8,700	-26%
Diploma Program	\$ 66,500	\$ 61,636	-7%
Tech Education	\$ 13,850	\$ 13,850	0%
Math	\$ 12,475	\$ 12,795	3%
Science	\$ 42,061	\$ 37,371	-11%
Social Studies	\$ 8,336	\$ 8,495	2%
Community Service	\$ 1,100	\$ 1,100	0%
Summer School	\$ 24,750	\$ 24,760	0%
Interdisciplinary	\$ 10,000	\$ 10,008	0%
Business Education	\$ 7,300	\$ 7,300	0%
Living Arts/Health	\$ 7,100	\$ 7,104	0%
Middle Years Program	\$ 3,325	\$ 3,325	0%
Learning Lab	\$ 4,420	\$ 4,420	0%
Alternative Education	\$ 75,000	\$ 75,000	0%
Athletics	\$ 681,441	\$ 936,781	37%
Co-Curricular	\$ 116,125	\$ 116,134	0%
Guidance	\$ 729,646	\$ 692,970	-5%
School to Career	\$ 800	\$ 800	0%
Prevention	\$ 13,400	\$ 13,400	0%
Nurse	\$ 163,146	\$ 174,699	7%
Occupational Therapy	\$ 90	\$ 90	0%
Library Media	\$ 187,130	\$ 195,577	5%
Tech Ed & Data Management	\$ 97,635	\$ 102,109	5%
Administration	\$ 640,892	\$ 578,241	-10%
Transportation: Athletics and Co-Curricular	\$ 82,400	\$ 82,400	0%
Debt Service	\$ 27,949	\$ 27,949	0%
Total Budget	\$ 7,743,414	\$ 7,990,582	3%

Notes: Usage based non personnel adjustments in PE, DP, and Science. Coding correction for coaches and Asst. Principal. LRC in guidance.

Rabies Vaccination & Licensing

Requirements

State Statute T.20 s 3581

All dogs and wolf-hybrids over 3 months of age shall be vaccinated against rabies.

The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster shot.

All subsequent vaccinations shall be valid for 36 months.

All dogs and wolf-hybrids more than six months of age shall annually be registered, numbered, described, and licensed in the office of the clerk of the municipality wherein the dog or wolf-hybrid is kept.

If your dog is not registered, a fine of up to \$100 plus time and mileage will be assessed if the Animal Control Officer has to go out.

2022 Dog License Report

Licenses:

142	x	\$12	=	\$1704
53	x	\$16	=	<u>\$848</u>
4	x	\$22	=	<u>\$88</u>
Total				\$2640

**All dogs must be
registered by
April 1, 2023 to
avoid late fee**

2023 Dog License Fees

Spayed or neutered

Dogs.....\$12

After April 1.....\$16

Unneutered dogs

or wolf-hybrids.....\$16

After April 1.....\$22

Tags are available at the Town Clerk's office during regular hours. Due to Covid concerns please mail in or drop off payments and certificates and we will mail the license to you.

(\$1 from each fee goes to the State for the rabies control program)

(\$3 from each fee goes to the State for the spay/neuter program)

Copies of Shoreham's Ordinance for the Control of Dogs are available at the town office.

INSTRUCTIONS FOR REGISTERING TO VOTE

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This will allow you to go online and register to vote or request absentee ballots.

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

You may also register to vote by going to or calling the Town Clerk's Office at 897-5841 to request a voter registration form. You may also register to vote when you apply for or renew a driver's license through the Dept. of Motor Vehicles. In addition, voter registration is available through the Dept. of Social Welfare, the Dept. of Health, the Dept. of Aging & Disabilities and Dept. of Mental Health.

If you are registering to vote for the first time in Vermont, you will need to provide a valid photo ID.

In order to vote at the Tuesday, March 7, 2023 Australian Balloting, you must register to vote.

WRITE-IN VOTES

In Vermont, voters may write in any name for any position. However, before writing in a name, please consider whether the person whose name you write in has any interest in the office. Unless a person is conducting a write-in campaign and wants votes, write-in voting will serve only to lengthen the time it takes to count ballots. Keep in mind that votes in Shoreham are counted by hand by volunteers. Vote counting is time consuming and tallying write-in votes adds to the length of the night. Please be considerate of the volunteers counting ballots. Also, please consider volunteering to count ballots.

Thank You!

TOWN DIRECTORY

EMERGENCY - for all emergencies call:	911
Health & Human Services Information	211
Police (State Police – New Haven Barracks)	388-4919
Middlebury Volunteer Ambulance	388-3333
Shorewell Community Health Center	897-7000
Town Office	897-5841
Fax	897-2545
Town Clerk's email	<u>shorehamtown@shoreham.net</u>
Town Treasurer's email	<u>shorehamtreasurer@shoreham.net</u>
Town Garage	897-5451
Road Foreman's email	<u>shorehamroads@shoreham.net</u>
Listers' email	<u>shorehamlister@shoreham.net</u>
Shoreham Elementary School	897-7181
Fire Warden, Robert Warren	989-5818
Zoning Administrator, Robin Conway	897-2668
Delinquent Tax Collector	897-5841
Platt Memorial Library	897-2647

STATE REPRESENTATIVE: Addison-Rutland #1 District

Joe Andriano 802-352-0447
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