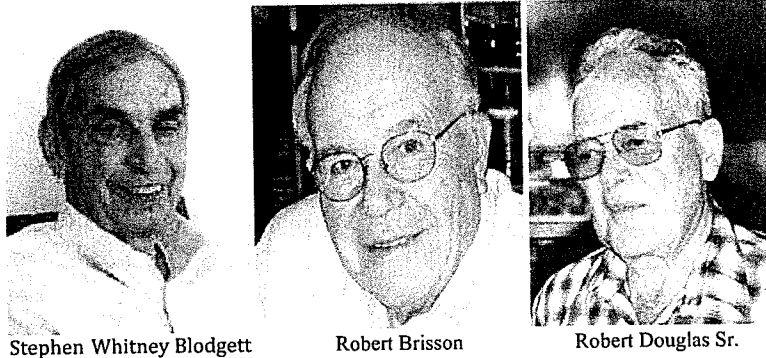
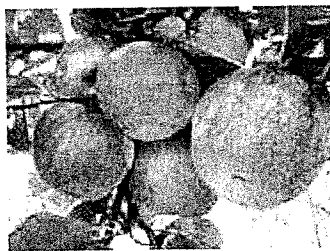


updated 3/1/17

**ANNUAL REPORT**  
OF THE SCHOOL DISTRICT AND TOWN  
**SHOREHAM, VERMONT**  
FOR THE YEAR ENDING DECEMBER 31  
**2016**



The 2016 Town Report is dedicated to these men who helped to shape our town by serving our community selflessly in volunteering for our Fire Department and serving on Town boards.



**PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING**  
Monday, March 6, 2017, 6:00 p.m. at the Elementary School  
The Town Meeting will be first this year,  
followed by the School Meeting

### **Board Meeting Schedules**

Selectboard: 2<sup>nd</sup> and 4<sup>th</sup> Wednesdays at 7 pm at the Town Office  
School Board: 1<sup>st</sup> Thursday at 6:30 pm at the Elementary School  
Planning Commissioners: 3<sup>rd</sup> Thursday at 7 pm at the Town Office  
Library Board: 2<sup>nd</sup> Wednesdays 7 pm at the library or as noticed  
Wastewater Commissioners: 2<sup>nd</sup> Tuesday 7 pm at the Town Office  
Emergency Management: 1<sup>th</sup> Saturday 9:30 am at the Town Office  
Shoreham Fire Department: 1<sup>st</sup> and 3<sup>rd</sup> Wednesday 7 pm at the Firehouse  
Shoreham First Response: 2<sup>nd</sup> and 4<sup>th</sup> Wednesday 7 pm at the Firehouse

### **Vital Records 2016**

**Births 15**

**Marriages 12**

**Deaths 9**

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## Elected Town Officers 2016

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Moderator.....	Will Stevens
Town Clerk.....	Julie Ortuno
Treasurer & Trustee of Public Funds.....	Kathleen Brisson
Selectboard.....1 Year Exp 2017.....	Karen Shackett
Selectboard.....1 Year Exp 2017.....	Will Stevens
Selectboard.....3 Year Exp 2018.....	Loren Wood
Selectboard.....3 Year Exp 2019.....	Steve Goodrich
Selectboard.....3 Year Exp 2017.....	Robert Warren
School Director.....2 Year Exp 2017.....	Ruth Bernstein
School Director.....2 Year Exp 2017.....	Lance Wood
School Director.....3 Year Exp 2017.....	Christine Gibson
School Director.....1 Year Exp 2017.....	Tanya Scuteri
School Director.....1 Year Exp 2017.....	Deann Flagg
UD#3 School Director.....3 Year Exp 2018.....	Nick Causton
Lister.....3 Year Exp 2017.....	Mike Davis
Lister.....3 Year Exp 2017.....	Bruce Atwood
Lister.....3 Year Exp 2018.....	Phil Kivlin
Auditor.....3 Year Exp 2018.....	Maureen Gour
Auditor.....3 Year Exp 2019.....	Robert Rahner
Auditor.....3 Year Exp 2017.....	Maureen Rahner
Planning Commission.....4 Year Exp 2017.....	Robert Fisher
Planning Commission.....4 Year Exp 2017.....	Linda Oaks
Planning Commission.....4 Year Exp 2018.....	Christine Gibson
Planning Commission.....4 Year Exp 2019.....	Howard Campbell
Planning Commission.....4 Year Exp 2019.....	George Gross
Planning Commission.....4 Year Exp 2020.....	David Herren
Planning Commission.....4 Year Exp 2018.....	Vacancy
Tri-Town Commissioner..3 Year Exp 2017.....	Ed S James
Tri-Town Commissioner..3 Year Exp 2018.....	Larry Provost
Tri-Town Commissioner..3 Year Exp 2019.....	Eric Leonard
Library Trustee.....5 Year Exp 2021.....	Laura Siebecker
Library Trustee.....5 Year Exp 2020.....	Kathleen Hescoek
Library Trustee.....5 Year Exp 2019.....	Katie Flagg
Library Trustee.....5 Year Exp 2018.....	Cora Waag
Library Trustee.....5 Year Exp 2017.....	Judy Stevens
Justice of the Peace.....2 Year Exp 1/31/2019.....	Margaret Barnes
Justice of the Peace.....2 Year Exp 1/31/2019.....	Bonnie Campbell
Justice of the Peace.....2 Year Exp 1/31/2019.....	Howard Campbell
Justice of the Peace.....2 Year Exp 1/31/2019.....	Monica Ellis
Justice of the Peace.....2 Year Exp 1/31/2019.....	James Peden
Constable.....1 Year Exp 2018.....	Vacancy
Town Agent.....1 Year Exp 2018.....	Vacancy
Town Grand Juror.....1 Year Exp 2017.....	Raj Bhakta
Town Grand Juror.....1 Year Exp 2018.....	Vacancy

Appointed Town Officers 2016

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911 Coordinator.....	1 Year .....	Julie Ortuno
ACRP Commission.....	1 Year .....	Nick Causton
ACRP Commission.....	1 Year .....	Linda Oaks
ACRP Alternate.....	1 Year .....	Vacancy
ACRP Transportation.....	1 Year .....	Karen Shackett
AC Solid Waste.....	1 Year .....	Conrad Waite
AC Solid Waste (ALT).....	1 Year .....	Jason Paquette
Animal Control.....	Appointed.....	Trudi Parker
Emergency Coordinator.....	Appointed.....	Robin Conway
Fence Viewer.....	1 Year .....	Gavin Greenewalt
Fence Viewer.....	1 Year .....	Dick Treadway
Fence Viewer.....	1 Year .....	Joe Hescoc
Fire Warden.....	5 Year Exp 6/30/2020.....	Percy Prouty
Green Up Coordinator.....	Appointed.....	Brie Patterson & Abby Adams
Health Officer.....	3 Year Exp 3/31/2019.....	June Prouty
Shingle Inspector.....	1 Year .....	Edwin C James
Athletic Program Coordinator.....	1 Year .....	vacancy
Clock Winder.....	1 Year .....	Edwin C James
Town Service Officer.....	1 Year Exp 4/2016.....	Charlene Remick
Tree Warden.....	1 Year .....	Jason Paquette
Waste Water.....	1 Year.....	Kirk LaDuke
Waste Water.....	1 Year.....	Chris Hubbell
Waste Water.....	1 Year.....	Steve Goodrich
Coal Weigher.....	1 Year.....	Jim Peden
Zoning Administrator.....	3 Year Exp 5/2018.....	Rene Saenger
Acting Zoning Administrator.....	3 Year Exp 5/2018.....	Steve Goodrich
Zoning Board of Adjustment.....	3 Year Exp 2019.....	Brandon Streicher
Zoning Board of Adjustment.....	3 Year Exp 2017.....	John Kiernan
Zoning Board of Adjustment.....	3 Year Exp 2018.....	Jim Ortuno
Zoning Board of Adjustment.....	3 Year Exp 2017.....	Robert Fisher
Zoning Board of Adjustment.....	3 Year Exp 2019.....	vacancy
Zoning Board of Adjustment.....	3 Year Exp 2018.....	vacancy
Zoning Board of Adjustment.....	Alternate.....	Robin Conway
Zoning Board of Adjustment.....	Alternate.....	vacancy

**ANNUAL TOWN MEETING WARNING  
MARCH 6 & MARCH 7, 2017**

1761

2017

The Legal Voters of the Town of Shoreham, Vermont are hereby warned and notified to meet at the School Auditorium in said Shoreham, Vermont on Monday, March 6, 2017 at 6:00 p.m. to transact all business not involving voting by Australian ballot.

Australian balloting to be held Tuesday, March 7, 2017 from 7:00 a.m. until 7:00 p.m. at the Town Office.

**Article 1: To elect all necessary Town and Town School Officers as required by Law. (By Australian ballot)**  
Moderator  
Town Clerk  
Treasurer & Trustee Public Funds  
Selectperson- one 3-year term  
Selectperson- two 1-year terms  
Auditor- one 3-year term  
Lister- one 3-year term  
Lister- one 2-year term  
School Director- two 10 month terms  
Library Trustee- one 2-year term  
Library Trustee- one 5-year term  
Planning Commission- two- 4-year terms  
Planning Commission - one 3-year term  
Planning Commission- one 2- year term  
Planning Commission - one 1-year term  
Water Commissioner- one 3-year term  
Grand Jurors- two 1-year terms  
Town Agent- one 1-year term  
Constable- one 1-year term

**Article 2: To accept the reports of the Town Officers?**

**Article 3: Shall the Town approve the sum of \$678,454 for the support of its town roads for the ensuing year and to pay outstanding obligations and orders?**

**Article 4: Shall the Town authorize the Selectboard to take \$20,000 from the General Fund balance and add it to the Highway Equipment Reserve Fund?**

**Article 5: Shall the Town authorize the Selectboard to purchase a 2017 Western Star Truck not to exceed the sum of \$140,000.00, to be financed over 5 years?**

**Article 6: Shall the Town create a Sand and Salt Shed Reserve Fund, and appropriate by taxation a sum of \$15,000 to that fund?**

**Article 7: Shall the Town approve the sum of \$287,117 to defray current expenses of the Town for the ensuing year and to pay outstanding obligations and orders?**

**Article 8: Shall the Town authorize the Selectboard to take \$10,000 from the General Fund balance and add it to the Building and Grounds Repair Reserve Fund?**

**Article 9: Shall the Town authorize the Selectboard to take \$10,516.20 from the General Fund balance and add it to the Fire and Rescue Vehicles and Equipment Reserve Fund?**

**Article 10: Shall the Town create a Reserve Fund called the Shoreham First Response Emergency Vehicle Fund and appropriate by taxation \$10,000 to that fund?**

**Article 11: Shall the Town sell a parcel of land, not to exceed  $\frac{3}{4}$  acre on School Street, immediately south of the former Newton Academy, with proceeds going to the Building and Grounds Repair Reserve Fund?**

Article 12: Shall the Town pay its Real Estate Property Taxes to the Treasurer on or before Thursday, November 9, 2017 with delinquent taxes having a penalty charge of eight per cent, and interest charges of not more than one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, and interest of one and one-half per cent per month or fraction also applying to prior year delinquencies?

Articles 13 through 32 to be voted on by Australian Ballot March 6, 2017

- Article 13: Shall the Town appropriate by taxation \$1,500 for Addison Central Teens?
- Article 14: Shall the Town appropriate by taxation \$370 for Addison County Court Diversion & Community Justice Projects?
- Article 15: Shall the Town appropriate by taxation \$1,000 for Addison County Economic Development Corp.?
- Article 16: Shall the Town appropriate by taxation \$1,500 for Addison County Home Health & Hospice?
- Article 17: Shall the Town appropriate by taxation the sum of \$1,500 for the Addison County Parent/Child Center?
- Article 18: Shall the Town appropriate by taxation \$400 for the Addison County Readers?
- Article 19: Shall the Town appropriate by taxation \$848 for the Addison County Transit Resources?
- Article 20: Shall the Town appropriate by taxation \$1,300 for Champlain Valley Agency on Aging / AgeWell?
- Article 21: Shall the Town appropriate by taxation \$600 for the Champlain Valley Office of Economic Opportunity/Addison Community Action?
- Article 22: Shall the Town appropriate by taxation \$2,100 for the Counseling Service of Addison Co.?
- Article 23: Shall the Town appropriate by taxation \$900 for Elderly Services?
- Article 24: Shall the Town appropriate by taxation \$1,500 for Homeward Bound/ Addison County Humane Society?
- Article 25: Shall the Town appropriate by taxation \$1,750 for HOPE (formerly Addison County Community Action)?
- Article 26: Shall the Town appropriate by taxation \$500 for Hospice Volunteer Services?
- Article 27: Shall the Town appropriate by taxation \$1200 for John Graham Emergency Shelter?
- Article 28: Shall the Town appropriate by taxation \$500 for Lake View Cemetery?
- Article 29: Shall the Town appropriate by taxation \$1000 for the Otter Creek Child Care Inc.?
- Article 30: Shall the Town appropriate by taxation \$425 for the Retired & Senior Volunteer Program?
- Article 31: Shall the Town appropriate by taxation \$500 for the Village Cemetery?
- Article 32: Shall the Town appropriate by taxation \$1000 for WomenSafe?

Total of above Requests (Article 13 thru Article 32) is \$20,393.00

Article 33: To transact any other business thought proper to be brought before this meeting.

Selectboard: January 25, 2017

Steve Goodrich, Chair \_\_\_\_\_  
Loren Wood, \_\_\_\_\_  
Karen Shackett, \_\_\_\_\_  
Bob Warren, \_\_\_\_\_  
Will Stevens \_\_\_\_\_  
  
Town Clerk, Julie Ortuno \_\_\_\_\_

**SHOREHAM TOWN SCHOOL DISTRICT  
ANNUAL MEETING MINUTES  
FEBRUARY 29, 2016**

The legal voters of the Shoreham Town School District are hereby warned to meet at the Shoreham Elementary School in Shoreham, Vermont on Monday, February 29, 2016, 6:00 PM to transact the following business:

Meeting called to order 6:05pm by Will Stevens

Pledge of Allegiance by Cheyanne Wedge, Shelby Bilodeau and Mary Gibson.

Our youngest voter present was Laura Seibecker.

Will reminded people about the Doyle Pole, Early Birds food available, Town clerk hours for voting. A moment of silence for those who are no longer with us.

**ARTICLE 1: To elect a Moderator for a term of one year.**

Dee Dee Flagg so moved, Steve Goodrich seconded

Discussion

DeeDee-Will Stevens nominated

Jim Ortuno-Close Nominations

Article 1 passed

Will then introduced Allyson Eastman.

Allyson-On ACT 46 there is no change. Allyson introduced a bill on surplus acct. and capitol reserve funds to be reported for schools. Surplus should be returned to taxpayers.

Paid Leave-Up for the Governor's signature. There is no small business exemption.

Marijuana- Bill passed the Senate by a lot. I am against the current version. It goes to the house now. Local municipalities and police need to look at this closely. Amendment for homegrown.

Many logistics need to be worked out.

Healthcare is still an issue.

H584-Forestry bill, logging industry concerns.

Gilfeather Turnip is State vegetable.

She left contact information and will help with any issues she can.

School Board introduced themselves.

**ARTICLE 2: Shall the voters of the Town School District accept the reports of the Town School District Officers?**

Peter Lynch so moved, Jim Ortuno seconded

Discussion- None

Article 2 passed

**ARTICLE 3: Shall the voters of the Town School District vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?**

Abby Adams so moved, Loren Wood seconded

Discussion-

Bonnie Campbell-What is the Bond for?

DeeDee Flagg-Borrowing for the coming school year. We do this every year.

Article 3 Passed



**ARTICLE 4: Shall the voters of the Town School District authorize its Board of Directors to use up to \$120,000 from the Education Reserve Fund (\$139,926.03) to the General Fund as revenue for the 2016-17 school year?**

Phil Kivlin so moved, Paige Pierson second

Discussion-

Peter Szymkowicz-What is the money going to be used for?

Michael Lenox-\$50,000 for new school boilers, \$20,000, for a mobile computer lab and \$50,000 would go back to the taxpayers if ACT 46 passes. The computer lab will improve the students learning, and keep our students up to date with the way they are learning.

Greg Borah-I don't know that I agree with the technology spending. Aren't they getting enough of that?

Abby Adams-The digital age is alive and well and for all. Some children don't have access at home. Having this available for them will put them on the same playing field as other students in the state and around the world. This is global communication.

Michael- Strong local roots and the ability to connect to the global world are very important to our students.

Paige-I work for VT Community Foundation and we see that there is a need for our students who face an economic divide. This is not about texting.

Cora Waag-Is this the only reserve fund?

DeeDee-Yes

Beatrice Parwatar-This is a very different thing than texting your friend. This is exposing them to the world and different cultures and ways of life. It will open their lives to many possibilities. Most schools are doing this. It is a different learning experience.

Loren-What about the remaining \$20,000?

Lance Wood-We felt that we would not be fiscally responsible spending the entire reserve fund down if ACT46 should not pass we would have this as a buffer. It is Shoreham's money.

Article 4 Passed

**ARTICLE 5: To transact any other business proper to come before said meeting.**

David Waag so moved Charlie Jackson second

Discussion-

Stacy Hotte-Joe Phillion's family is setting up an Athletic Scholarship in his memory. You can contact her for more information.

School meeting adjourned.

**SHOREHAM TOWN SCHOOL DISTRICT  
SPECIAL MEETING  
MARCH 1, 2016**

The legal voters of the Shoreham Town School District are hereby warned to meet at the Shoreham Town Office, Shoreham, Vermont on Tuesday, March 1, 2016, between the hours of 7:00 AM and 7:00 PM, to vote by Australian Ballot on the following articles of business:

**ARTICLE 1: Shall the voters of the town school district approve the school board to expend \$1,587,125, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,470 per equalized pupil. This projected spending per equalized pupil is 0.7% higher than spending for the current year.\***

**\*It is estimated that this proposed budget and Articles 4 of the February 29, 2016 Annual Meeting Warning, if approved, will result in total education spending of \$14,967 per equalized pupil. This projected total spending per equalized pupil is 8.5% lower than spending for the current year.**

**Discussion-** Michael Lennox showed a slid presentation. He explained that Grades 4 & 5 will be blended and a teacher will be leaving. There will be a reduction in tax of \$50,000 that will go back to the taxpayers.

**ARTICLE 2: To elect one School Director for the Town School District for a term of three years.**

**Discussion**

DeeDee- Explained who's term was up.

Charlie Jackson- What will happen to this board if ACT46 passes?

DeeDee- They will be relieved of duty in 12/2017 as the new board

**ARTICLE 3: To elect one School Director for the Town School District for a term of two years.**

**Discussion-None**

**Unified Union School District Articles**

**ARTICLE 4: Shall the Shoreham Town School District, which the State Board of Education has found necessary to include in the proposed unified union school district, join with the school districts of Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury, Weybridge, and Union District #3, which the State Board of Education has found necessary to include in the proposed unified union school district for the purpose of forming a unified union school district to be named the Addison Central School District, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements:**

- (a) **Grades.** The unified union school district will operate grades pre-kindergarten through grade twelve to all students in the unified union school district.
- (b) **Board of School Directors.** The unified union school district board of school directors will be roughly proportional to the populations of the forming school districts based upon the decennial U.S. Census. The initial composition of the Board shall consist of thirteen (13) school directors, seven (7) being residents of Middlebury, and one (1) each being a resident from Bridport, Cornwall, Ripton, Salisbury, Shoreham, and Weybridge, respectively. School directors shall be elected by the voters of all forming school districts of the proposed unified union district. The Board composition shall be recalculated promptly following the release of each subsequent decennial census.
- (c) **Assumption of debts and ownership of school property.** The unified union school district shall assume the indebtedness of member districts; assume all operating deficits and/or surpluses or reserve funds of the member districts; acquire and pay for the school properties of member districts; all as specifically identified and provided for in Articles 6 and 7 in the Final Report.
- (d) **Final Report.** The provisions of the Final Report approved by the State Board of Education on December 15, 2015, which is on file in the Town Clerk's office, shall govern the unified union school.

**Discussion**

Terry Douglas-as far as the new board, Middlebury will have 7 members and outlying towns will have 6. Is this an advantage for them?

DeeDee-This proposal is based on population and the constitutional requirements for fair and equal representation.

Tanya-The college is included with Middlebury population.

Nick Causton-Same as the UD3 board.

Peter Lynch-10 years ago I argued for a united board. Representation is a problem. It will be more efficient and serve students better, but I've already no on unification. Candidates' forum was held in Middlebury so that the at-large vote could be decided by Middlebury voters. Should be more like UD3 board.

Jim O-Nick can you explain the ramifications financially and otherwise of this vote?

Nick- The document the ACSU put out says we will lower Property tax. I think they could be more. We will lose the small school grant if it fails. If does not pass we could stand alone.

Michael-If people vote no we continue on our own for a while. If a school stands alone it will have no support eventually.

Nick-The state can come and mandate what happens to our school.

Jim- So this is coming one way or another?

Nick- Yes it is.

Christine Gibson-Equality in education is something that will effect this as well. Some of the other schools have move class time or foreign language that we don't. This would put us on an equal playing field with the other schools. We will get the same as they do. This will be better for our kids.

Jessica Lynch- I am voting yes. We have a great superintendent. He will only have to deal with one school board instead of 7. More can be done and the resources for our students will be better.

Peter Szymkowicz- I have lived here 30 years. When my kids went to this school there were 150 students we now have 69 and this is hammering the property taxes. Taxes are crazy. I will vote yes.

Graham Clark- I voted Yes.

Paige-I concur with Graham. We had a hard time finding anyone to run for the new board position. I think it will be great for communities to get to know one another.

Julie Ortuno- At a meeting they had for clerks we were told if this doesn't pass we will vote again in 30 days. They chose this date to have the most voters involved.

Ruth Bernstein-I am against this. I feel they have rushed this and it was not thought through. I don't think this is democratic. We are being coerced to vote on the. Not enough public information was given.

Dave Waag-We are giving up local control and the tax benefits are not guaranteed. Our vote against Middlebury isn't worth a hill of beans. I will vote no.

DeeDee-We have very little Local control. The state dictates 80% of that. This isn't about the money. It's about the kids. The will have more resources. They will be on a level playing field. It's about the kids.

Paige-The School Board has very little control. Look how few are here tonight. Do people really care? I hope we have a large turnout.

Danielle Peyton-What are the stand alone options? No one at the meetings ever mentioned this? What are the long term benefits? It all seems unknown.

DeeDee-The financial benefits are unknown but the benefits to our children will be long term as far as resources and equality. PE , art , Language, Science will all be equal. It is about the kids.

Steve G-Will the student day be equalized?

DeeDee-A lot has to do with the bussing but that is something they will be working on. And it is in the teachers' contract.

Christine Gibson-It is nice to see so many of you caring so this is an opportunity to plug PTF. Please come to a meeting.

Beatrice-This is a living organism. No one will know what will happen. I voted yes because this will give our children more options. It is a very different world than we grow up in. They will tweak this as it goes along. It is about the children!

Deb Kelly-Pooling resources are great. I voted yes. It's a benefit.

Cora- I am still undecided. I see some elders in the crowd. History repeats itself. There was a huge fight about our kids going to Middlebury for HS back in the 60's.

Ginny Van Hazingna- Do I trust these people? There concerns were about the kids. So I feel I can trust them and I voted yes.

Elenore Brisson- I remember the fight about HS. History does repeat itself. I will vote yes.  
Abby Adams-Teacher contracts will be negotiated at the beginning of the takeover. This will be a plus.

Paige-I get tired of people saying the school isn't good enough. Maybe this will help.

Lance-I have been skeptical about ACT46 but feel the students' benefits are important even if the tax benefits are not.

**ARTICLE 5: To elect thirteen (13) school directors from the nominees to serve on the school board of the proposed unified union school district board from the date of the organizational meeting for the following terms:**

**One (1) school director who is a resident of Bridport for a one-year term.**

**One (1) school director who is a resident of Cornwall for a two-year term.**

**Two (2) school directors who are residents of Middlebury for a one-year term.**

**Two (2) school directors who are residents of Middlebury for a two-year term.**

**Three (3) school directors who are residents of Middlebury for a three-year term.**

**One (1) school director who is a resident of Ripton for a three-year term.**

**One (1) school director who is a resident of Salisbury for a one-year term.**

**One (1) school director who is a resident of Shoreham for a two-year term.**

**One (1) school director who is a resident of Weybridge for a three-year term.**

Hearing was adjourned at 7:55pm for a 10 minute break.

#### **SHOREHAM SCHOOL DIRECTORS**

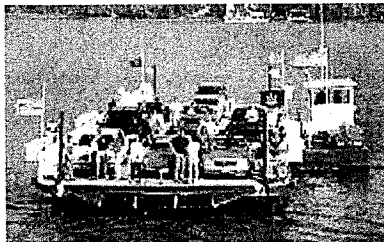
Deann Flagg, Chair

Ruth Bernstein

Christine Gibson

Tanya Scuteri

Lance Wood



**ANNUAL TOWN MEETING 2016  
FEBRUARY 29 MEETING MINUTES 2016**

The Legal Voters of the Town of Shoreham, Vermont are hereby warned and notified to meet at the School Auditorium in said Shoreham, Vermont on Monday, February 29, 2016 at 6:00 p.m. to transact all business not involving voting by Australian Ballot. Australian balloting to be held on Tuesday, March 1, 2016 from 7:00 a.m. until 7:00 p.m. at the Town Office.

Will Stevens, Moderator  
Meeting resumed at 8:03pm

**Article 1: To elect all necessary Town and Town School Officers as required by Law. (By Australian ballot)**

Moderator  
Town Clerk  
Treasurer  
Trustee Public Funds  
Selectperson- one 3-year term  
Selectperson- two 1-year terms  
Auditor- one 3-year term  
Lister- one 3-year term  
School Director-one 3-year term  
School Director- one 2-year term  
Library Trustee- one 5-year term  
Planning Commission- one 4-year term  
Water Commissioner- one 3-year term  
Grand Jurors- two 1-year terms  
Town Agent- one 1-year term  
Constable- one 1-year term

**Article 2: To accept the reports of the Town Officers?**

Charlie Jackson so moved Peter Lynch seconded

Discussion-

Nick Causton-How many Solar Projects are there in town?

Steve Goodrich-1) Depot Road 2) Behind the Co-op 3)Watch Point Road

Greg Borah-Does the town have any say so?

Steve-No the state has the say so but we do have new guidelines in the new Town Report.

Kurt Suchomel- Vtel expansion or contact?

Steve-No

**Article 2 passed**

**Article 3: Shall the Town approve the sum of \$681,890 for the support of its town roads for the ensuing year and to pay outstanding obligations and orders?**

Larry Provost so moved, Jim Ortuno seconded

Discussion-

George Gross-Why a road budget increase from this year?

Loren Wood- The \$20,000. Gravel increase in paving & the Richville Road project.

Steve Goodrich-It's 2% over last year.

Jason Paquette-in 2017 we plan to work on Lapham Bay Road we have applied for a grant. The Richville project has an 80% grant paying for it. Road will be closed for 2 weeks to a month in July.

Charlie Jackson-Doolittle & Elmendorf look great except for the 35 mph sign that someone painted over to say 85mp.

Loren-We'll take care of that.

**Article 3 passed**

**Article 4: Shall the Town approve the sum of \$287,479 to defray current expenses of the Town for the ensuing year and to pay outstanding obligations and orders?**

Dave Waag so moved Jim Ortuno seconded

Discussion-

Cora Waag-What is this for?  
Steve Goodrich- Money to pay bills that comes from tax revenues.

**Article 4 passed**

**Article 5: Shall the Town authorize the Selectboard to take \$13,150 from the General Fund balance and put it in the Reserve Fund for Fire and Rescue Vehicles and Equipment?  
Peter Lynch so moved, Dave Waag seconded  
Discussion-None**

**Article 5 passed**

**Article 6: Shall the Town authorize the Selectboard to take \$20,000 from the General Fund balance and put it into the Building and Grounds Repair Reserve Fund?  
Larry Provost So moved Kurt Suchomel seconded  
Discussion  
Nick Causton-What is this fund for?  
Karen Shackett- Salt & Sand shed, Conservatory bathroom, Historical Society school house repairs.**

**Article 6 passed**

**Article 7: Shall the Town authorize the Selectboard to apply \$20,000 from the 2015 Highway Fund Balance into the Highway Equipment Reserve Fund?  
Dave Waag so moved, Larry Provost seconded  
Discussion-  
Steve Goodrich-This was mistakenly left off last year.  
Article 7 passed**

**Article 8: Shall the Town pay its Real Estate Property Taxes to the Treasurer on or before Thursday, November 10, 2016 with delinquent taxes having a penalty charge of eight per cent, and interest charges of not more than one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, and interest of one and one-half per cent per month or fraction also applying to prior year delinquencies.**

**Phil Kivlin so moved, Terry Douglas seconded.  
Discussion-  
Charlie Jackson- Is this changed?  
Will Stevens-No.  
Article 8- passed**

**Articles 9 through 31 to be voted on by Australian Ballot March 1, 2016**

- Article 9: Shall the Town appropriate by taxation \$1,500 for Addison Central Teens?**  
**Article 10: Shall the Town appropriate by taxation \$370 for Addison County Court Diversion & Community Justice Projects?**  
**Article 11: Shall the Town appropriate by taxation \$1,000 for Addison County Economic Development Corp.?**  
**Article 12: Shall the Town appropriate by taxation \$1,500 for Addison County Home Health & Hospice?**  
**Article 13: Shall the Town appropriate by taxation the sum of \$1,500 for the Addison County Parent/Child Center?**  
**Article 14: Shall the Town appropriate by taxation \$400 for the Addison County Readers?**  
**Article 15: Shall the Town appropriate by taxation \$750 for the Addison County Transit Resources?**  
**Article 16: Shall the Town appropriate by taxation \$300 for the Bridport Senior Citizens Meals Site?**  
**Article 17: Shall the Town appropriate by taxation \$1,300 for Champlain Valley Agency on Aging?**  
**Article 18: Shall the Town appropriate by taxation \$600 for the Champlain Valley Office of Economic Opportunity/Addison Community Action?**  
**Article 19: Shall the Town appropriate by taxation \$750 for the Community Health Services Open Door Clinic?**  
**Article 20: Shall the Town appropriate by taxation \$2,100 for the Counseling Service of Addison Co.?**  
**Article 21: Shall the Town appropriate by taxation \$900 for Elderly Services?**  
**Article 22: Shall the Town appropriate by taxation \$1,500 for Homeward Bound/ Addison County Humane Society?**  
**Article 23: Shall the Town appropriate by taxation \$1,900 for HOPE (formerly Addison County Community Action)?**  
**Article 24: Shall the Town appropriate by taxation \$400 for Hospice Volunteer Services?**

- Article 25: Shall the Town appropriate by taxation \$1600 for John Graham Emergency Shelter?
- Article 26: Shall the Town appropriate by taxation \$500 for Lake View Cemetery?
- Article 27: Shall the Town appropriate by taxation \$1000 for the Otter Creek Child Care Inc.?
- Article 28: Shall the Town appropriate by taxation \$425 for the Retired & Senior Volunteer Program?
- Article 29: Shall the Town appropriate by taxation \$500 for Vermont Adult Learning?
- Article 30: Shall the Town appropriate by taxation \$500 for the Village Cemetery?
- Article 31: Shall the Town appropriate by taxation \$1000 for WomenSafe?

Total of above Requests (Article 9 thru Article 31) is \$22,295.00

**Article 33: To transact any other business thought proper to be brought before this meeting.**

Dave Waag-Why are some delinquent taxes not being taken care of?  
 Steve Goodrich-We have a new policy and it will take us a couple of years to clear these up but the new policy is that you have one year to pay and then you are going to tax sale. We will be having tax sales this spring. It is now being handled in the office. All proceeds go back to the general fund.  
 Abby-The library's summer lunch program has been a success. We will expand it to 3 days this year. I do need volunteers.  
 Paige Pierson-Abby works as the librarian at the school as well so a big thank you to her and her staff who do a great job.  
 Howard Campbell- President of Historical Society and we will need help with the stone school building? Any way you can help with money or time. Lots of damage.  
 Jim Peden-Is the town going to help the Historical Society?  
 Karen-They have someone who is going to help them with grant writing.  
 Bonnie Campbell-This is a town-owned building, what is the town going to do?  
 Steve-We will need to see estimates and make decisions based on that. We are hoping that the H.S. will be willing to help as well. We couldn't put it into the budget because we have no idea what the costs will be.  
 Judy Stevens-Can donations be made?  
 Steve G-Yes. But they should be earmarked for the Building.  
 Elenor Brisson-Show of hands how many want to see this building saved? (many raised hands) We will need to do fundraising for this.  
 Maizie Hescocock-Do you have an idea what it will cost?  
 Howard Campbell-I have one estimate for the NW corner which includes poured concrete that came in around \$80,000.  
 John Kierman-Is there thought in moving the building?  
 Steve-No.  
 Steve Jackson- Our largest problem is school population. If we had more families we would have an increased property tax base. We need more children.  
 Will-Some of us have crossed that threshold.  
 Nick Causton-There have been 12 marriages this year, that is more than in the past, and 16 births.  
 Steve J-If we don't increase the school population, the school will close.  
 Abbey-Introduce Laura Siebecker our new trustee.  
 Paige Pierson-What's going on with Shoreham Days?  
 Steve-Heidi has too much on her plate and has given it up. Percy, June and Kurtis Prouty along with Brittany Clark are trying to resurrect it.  
 Howard Campbell-Apple Blossom Derby?  
 Karen Shackett-I am trying to start it up again but need volunteers.  
 Judy Stevens-Applefest is a Friends of the Library event. We will be redoing the Vermont Room at the library this spring.

**Meeting adjourned at 8:45pm**

**Selectboard: February 29, 2016**

Steve Goodrich, Chair \_\_\_\_\_  
 Loren Wood, \_\_\_\_\_  
 Karen Shackett, \_\_\_\_\_  
 Bob Warren, \_\_\_\_\_  
 Will Stevens \_\_\_\_\_

**Town Clerk, Julie Ortuno \_\_\_\_\_**

## SELECTBOARD REPORT 2016

Important changes took place in 2016 that could have long-term implications for Shoreham residents in the years ahead. Below is a summary of some of the things your Select Board worked on in 2016:

Implementation of the Town's new delinquent tax policy has enabled us to catch up on delinquencies and reduce them to zero for the first time in many years. Three tax sales were held this past year. Taxpayers who are currently delinquent still have time to redeem their properties.

Coyote hunting was an issue in February that we were asked to address. We discovered that the regulation and enforcement of coyote hunting is overseen by the Fish and Wildlife Department, and that there was little practical action we could take in that regard. We would ask that all parties be mindful and respectful of one another's interests and act in ways that minimize the potential for conflict.

In March, citizens voted to consolidate school governance as a result of Act 46. This set in motion the establishment of a new Board that will include representatives from the seven towns in the newly formed consolidated district. The local school board will be dissolved in 2017, and the Town of Shoreham will turn over its elementary school property to the unified district as well. The Selectboard will meet with the superintendent to discuss these details in the year ahead. We hope that consolidation will result in taxpayer savings and additional educational opportunities for Shoreham's children, since this was the impetus behind the Act.

After residents voted at last year's Town Meeting to sell the Morton property on Lapham Bay Road, we listed it with IPJ Real Estate. There were several showings. IPJ recommended that clearing out some of the woodlot would make it more marketable, and we hope to get after that this winter.

For the first time in a number of years, a scholarship was awarded from the Bela Howe Fund to local high school graduates Courtney Bronson and Cassandra LaRoche.

The Planning Commission finished its work on the updated Town Plan and presented it to the Selectboard in late February. The Selectboard spent two months reviewing, editing and finalizing our version of the Plan, before holding a public hearing on it. We then voted to approve it and send it on the Regional Planning Commission for the next step in the process. We were able to include generalized solar siting language as placeholders, since such language is now required by state statute. The Planning Commission is following up and developing detailed language on this important issue.

On a sad note, we lost three prominent town leaders this past year: Bob Brisson, Bob Douglas, and Whitney Blodgett. All of them served the town with distinction at many levels. We honor them for their service to our community and appreciate the willingness of citizens to step up and contribute to their time and energy to make Shoreham a better place to live. We encourage everyone to look for opportunities to volunteer.

The 1839 Stone School House on Route 22A has suffered major structural damage over the years because of frost heaves. The Shoreham Historical Society had help from Phil Kivlin and Barbara Bosworth to perform a preliminary needs assessment for this project. They engaged experts and wrote a grant in order to get the necessary funds for a professional assessment of the damage. Unfortunately their proposal was not approved for that cycle, so we will be



following up again in 2017. It's estimated that we'll need about \$20,000 to fix the foundation and repoint the mortar, so any "outside" money that can help with that would be most welcome!

Last summer the Selectboard was approached by a local daycare provider, who wanted to open a daycare/preschool in the Conservatory. With the closure of the daycare at the Congregational Church in August, local parents were left with very few convenient daycare options. After numerous meetings with various state officials, it became clear to us that the building would need substantial renovations to make it possible to locate a daycare operation there. We feel that this requires a larger discussion within the community about how best to align community needs and assets in ways that are both affordable and generally beneficial. This includes consideration of important policy decisions, including how do we best attract, help, and support young families in our community?

The roads crew made very effective use of the new town truck. They spent much of the year hauling gravel for various projects last summer. We were lucky to have a warm winter last year so we were able to retain much of our salt and sand inventory. Earlier this summer it was decided to bring the inventory up to the needed levels for this winter season in order to take advantage of favorable prices and hauling costs.

Jason and Loren worked hard to get a box culvert engineered and installed on the Shoreham/Whiting Road by Richville pond. The road crew improved School Street and Hemenway, Barnum Hill, Harrington, Lapham Bay, and Doolittle Roads this year. Jason wrote and received grants totaling over \$300k for this year and next that saved the town a ton of money and improved our roads.

In addition, Jason, Kathleen and Karen wrote another grant proposal for the salt shed. We hope that the eventual sale of the Morton property will help defray the cost of this building. To that point, we have included an Article on this year's Warning that would direct the Selectboard to sell a small Town-owned lot on School Street, south of the Elementary School, and use the funds from that sale to also go toward the construction of the new building.

A committee has begun meeting to review the work of the 2000 Farnham Property Task Force and make updated recommendations to the Selectboard as to potential uses and dispositions of the Farnham Property. Community members will be asked to contribute their thoughts about this project throughout the upcoming year.

We are doing our best to balance the present and future needs of the community with residents' ability to pay for them through property taxes.

Respectfully submitted,

Shoreham Selectboard:

Steve Goodrich, Chair

Loren Wood, Vice Chair

Karen Shackett, Secretary

Will Stevens

Bob Warren

**STATEMENT OF TAXES BILLED AND RECEIVED**

<b>2016</b>	<b>Assessed Value</b>	<b>Taxable Value</b>
<b>GRAND LIST</b>	163,961,200.00	1,639,612.00
Current Use Adjustment	(21,407,200.00)	(214,072.00)
Veteran's Exemption Adjustment	(160,000.00)	(1,600.00)
<b>Adjusted Grand List</b>	<b>142,394,000.00</b>	<b>1,423,940.00</b>

<b>TAX RATE NAME</b>	<b>TAX RATE</b>	<b>GRAND LIST</b>	<b>TOTAL RAISED</b>
Non-Residential Education	1.498	566,275.00	848,279.98
Homestead Education	1.6626	853,884.00	1,419,667.66
Municipal	0.4498	1,423,940.00	640,488.05
Voted Veterans' Exemption	0.0014	1,423,940.00	1,993.55
Penalties			1,316.25
<b>TAXES BILLED</b>			<b>2,911,745.49</b>

<b>TAXES RECEIVED</b>	
2016 Taxes Received	2,424,052.50
Delinquent Taxes Collected in 2016	104,067.07
State Payments	499,745.63
<b>Sub Total</b>	<b>3,027,865.20</b>
Current Use Received	107,015.00
<b>TOTAL RECEIVED</b>	<b>3,134,880.20</b>

<b>HISTORY</b>		<b>Tax Rate</b>	
Grand List 2015 (1,415,830.14)	Non-Res	572,409.02	1.4748
	Homestead	841,173.02	1.7187
Grand List 2014 (1,395,981.69)	Non-Res	535,804.87	1.9614
	Homestead	857,394.72	2.1245

## 2016 Town Expenditures

### ASSESSMENTS AND APPROPRIATIONS

	2016 Budget	Actual 12/31/16	Proposed 2017 Budget
Platt Library	39,000.00	39,000.00	40,500.00
Addison County Tax	6,755.00	8,926.41	6,012.00
Addison Co.Regional Planning	1,555.00	1,554.72	1,555.00
VLCT	2,342.00	2,342.00	2,500.00
Middlebury Reg. EMS	3,163.00	3,163.00	3,163.00
VT Fire Prot., Otter Creek Nat. Res., Green Up	345.00	345.00	245.00
<b>BUILDING EXPENSES</b>			
Stone Schoolhouse Repair	0.00	553.80	10,000.00
Platt Library Building Repair	0.00	985.00	-
Firehouse Overhead Total	15,175.00	6,802.58	12,710.00
Newton Academy site wastewater	40.00	40.00	40.00
Town Office Overhead Total	6,920.00	5,017.11	6,726.00
Conservatory Overhead Total	6,750.00	1,648.74	3,850.00
<b>EMERGENCY SERVICES</b>			
General-dispatch, gas, etc.	8,200.00	8,454.80	8,300.00
Appropriation-First Response	6,000.00	6,000.00	6,000.00
Fire Dept. Operating Expenses	8,500.00	9,187.82	8,500.00
Fire Dept. Vehicle Repairs Tot.	2,500.00	295.98	2,500.00
<b>SALARIES AND EXPENSES</b>			
Health Care Contribution	11,580.00	11,572.20	11,920.00
Training/Seminars(incl.Road)	1,000.00	651.62	1,000.00
Wages Total			
Animal Control Officer	600.00	373.32	600.00
Auditors	2,754.00	1,684.20	2,522.00
Ballot Clerks	2,099.00	873.60	742.00
Listers	6,000.00	5,588.64	6,305.00
Office Help	1,599.00	882.59	1,098.00
Town Clerk	27,972.00	25,270.36	28,804.00
Town Treasurer	27,972.00	24,145.11	28,804.00
Stipends	670.00	620.00	670.00
Zoning Admin. & asst.	2,448.00	1,391.20	2,101.00
Dog Warden -Mileage & Costs	500.00	118.84	500.00
Payroll Taxes-Employer Share	6,000.00	5,741.32	6,000.00
Retirement	2,240.00	1,976.66	2,400.00
<b>OFFICE OPERATING EXPENSES</b>			
Accounting	1,500.00	658.50	1,500.00
Archival Restoration	1,500.00	467.16	1,500.00
Computer expense/consulting	750.00	0.00	2,000.00
Copier Lease	1,900.00	1,914.02	1,900.00
Dog fees-state pmt. & tags	1,000.00	164.28	500.00
Flag Pole Expense	200.00	249.74	200.00
Legal Fees	10,000.00	6,974.21	10,000.00
Mapping, Listers & Appraisal	4,000.00	5,354.50	4,000.00
Marriage Lic/CU State Pmt.	250.00	435.00	250.00
Memorial Exp/flags,plaques,etc	200.00	200.00	200.00
Miscellaneous Expenses	1,000.00	974.52	1,000.00
Property Tax Refunds (overpayments)	-	485.65	-
Planning/Zoning Bylaw expenses	1,500.00	0.00	1,500.00
Printing & Office Expenses	14,000.00	10,261.90	14,000.00
Town Website Expenses	650.00	650.00	650.00

**2016 Town Expenditures**

Zoning & Tax Appeals(ads,legal)  
 GENERAL TOWN EXPENSES

Grounds Maintenance  
 Humane Society Contract  
 Insurance-Liability/Fire/etc.  
 Land Sale Expense  
 Interest -annual fiscal loan  
 Phosphorous Program(25%)  
 Recycling & Trash  
 Sheriff Patrols  
 Memory Tree Electric  
 Town Green Portolet  
 Street Lights  
 Town Common  
 Fundraising Expense (reimbursed)  
 Total Town Expenses

	2016 Budget	Actual 12/31/16	Proposed 2017 Budget
Zoning & Tax Appeals(ads,legal)	900.00	883.09	900.00
Grounds Maintenance	5,000.00	3,205.00	5,000.00
Humane Society Contract	550.00	550.00	550.00
Insurance-Liability/Fire/etc.	26,000.00	27,076.98	20,000.00
Land Sale Expense	-	1,806.25	
Interest -annual fiscal loan	1,500.00	484.05	1,000.00
Phosphorous Program(25%)	200.00	74.38	200.00
Recycling & Trash	1,000.00	503.08	1,000.00
Sheriff Patrols	7,000.00	6,687.89	7,000.00
Memory Tree Electric	-	30.41	
Town Green Portolet	-	690.00	
Street Lights	4,700.00	4,669.09	4,700.00
Town Common	1,500.00	527.45	1,500.00
Fundraising Expense (reimbursed)	-	500.00	
<b>Total Town Expenses</b>	<b>287,479.00</b>	<b>251,683.77</b>	<b>287,117.00</b>



## 2016 Highway Expenditures

### BUILDING EXPENSES- HIGHWAY

Total Garage Overhead Total

### SALARIES AND EXPENSES--HIGHWAY

Employer Share Payroll Taxes

Health Care Contribution

Wages-Full time

Wages-Part-time

Retirement

### OPERATING EXPENSES-HIGHWAY

Asphalt/paving-incl.cold patch

Chloride

Contract Services (Flagging)

Ditching (Water control)

Equipment Rental

Fuel,gas & oil (vehicles)

Guardrails & Road Signs

Insurance-Vehicle/Liability/etc

Mileage/Transportation

Miscellaneous Expenses (Road)

New Equipment & Tools

Radios & radio repairs

Repairs, Parts & Maint. Total

Road Gravel-Maintenance

Salt-Winter

Sand-Winter

Sub-Total OPERATING EXPENSES-HIGHWAY

Richville Road Culvert Exp.

Total Highway Expenses

	2016 Budget	Actual 12/31/16	Proposed 2017 Budget
Total Garage Overhead Total	9,720.00	9,889.03	8,431.00
Employer Share Payroll Taxes	8,635.00	8,646.07	8,890.00
Health Care Contribution	23,145.00	23,144.40	23,838.00
Wages-Full time	82,821.00	81,403.31	85,318.00
Wages-Part-time	30,004.00	29,948.19	31,739.00
Retirement	4,315.00	4,447.59	4,288.00
Asphalt/paving-incl.cold patch	135,000.00	124,757.06	135,000.00
Chloride	40,000.00	41,024.18	40,000.00
Contract Services (Flagging)	0.00	25.00	2,500.00
Ditching (Water control)	15,000.00	7,429.91	15,000.00
Equipment Rental	5,000.00	1,850.00	8,000.00
Fuel,gas & oil (vehicles)	30,000.00	25,215.05	30,000.00
Guardrails & Road Signs	5,000.00	2,537.09	5,000.00
Insurance-Vehicle/Liability/etc	24,000.00	23,939.02	21,200.00
Mileage/Transportation	250.00	200.00	250.00
Miscellaneous Expenses (Road)	1,000.00	451.63	1,000.00
New Equipment & Tools	5,000.00	10,460.00	7,500.00
Radios & radio repairs	500.00	0.00	500.00
Repairs, Parts & Maint. Total	35,000.00	37,437.57	35,000.00
Road Gravel-Maintenance	170,000.00	198,673.45	175,000.00
Salt-Winter	20,000.00	22,916.90	20,000.00
Sand-Winter	20,000.00	14,489.94	20,000.00
Sub-Total OPERATING EXPENSES-HIGHWAY	664,390.00	668,885.39	678,454.00
Richville Road Culvert Exp.	17,500.00	17,500.00	-
Total Highway Expenses	681,890.00	686,385.39	678,454.00

HIGHWAY--FEDERAL AND  
STATE GRANTS

2016-17

	Harrington Hill Grant (Road)	Lapham Bay Grant (Road)	Richville Culvert Grant (Road)	2012 FEMA (Road)	Total Road
<u>Income</u>					
2012 FEMA Grant Completion	0.00	0.00	0.00	14,960.80	14,960.80
Better Roads Grants	9,885.00	52,723.00	0.00	0.00	62,608.00
AOT Structures Grants	0.00	0.00	154,349.17	0.00	154,349.17
<b>Total Income</b>	<b>9,885.00</b>	<b>52,723.00</b>	<b>154,349.17</b>	<b>14,960.80</b>	<b>231,917.97</b>
<u>Expenses</u>					
2012 FEMA Grant Expense	0.00	0.00	0.00	12,500.00	12,500.00
Better Roads grant expenses	1,709.28	0.00	0.00	0.00	1,709.28
AOT Grant-Pave Lapham Bay	0.00	61,737.47	0.00	0.00	61,737.47
Richville Road Culvert Exp.	0.00	0.00	162,319.85	0.00	162,319.85
<b>Total Expense</b>	<b>1,709.28</b>	<b>61,737.47</b>	<b>162,319.85</b>	<b>12,500.00</b>	<b>238,266.60</b>
<b>Total Gain (Cost)</b>	<b>8,175.72</b>	<b>-9,014.47</b>	<b>-7,970.68</b>	<b>2,460.80</b>	<b>-6,348.63</b>

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*Excluded from mailed Reports by mistake.*

<b>Report of the Collector of Delinquent Taxes</b> <b>Summary of 2016 Transactions as of 12/31/16</b>
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Tax Year	Beginning Delinquent Tax Balances		Collected Delinquent Taxes	Balance 12/31/2016
2003	1885.34	Chapter 13	1885.34	0
2007	1113.92		1113.92	0
2009	141.42		141.42	0
2010	629.11		629.11	0
2011	5856.76		5856.76	0
2012	8037.25		8037.25	0
2013	13652.87		13652.87	0
2014	17923.09		17923.09	0
2015	40,073.77		40,073.77	0
Previous Years' Outstanding Delinquent Taxes >>	89,313.53	Previous Years' Taxes Collected>>	89,313.53	0
		Previous Years' Penalties and Interest Collected >>	30,142.82	
Current Delinquent Warrant 2016	41,809.96	Current Year's Taxes Collected>>	14,753.54	27,056.42
		Current Year's Penalties and Interest Collected >>	1,432.18	
		All Taxes, Penalties and Interest Collected in 2016>>	135,642.07	

## 2016 Delinquent Tax Payers

2016 Delinquent Tax Payers	
Currently Collectible	Comments
Alexander, William	Payment Plan
Barnes, Francis	
Bergeron, John	
Chicoine, Michael	
Gosselin, Rachel and Cassius	
Hart, Frederick	
Orvis, Randall	Payment Plan
Subtotal	\$20,363.96
Deferred Collection: Tax Sales -- in redemption period until July 12, 2017	
Clayton, Thomas	Sold at Tax Sale
Davis, Lloyd	Sold at Tax Sale
Durkee, Roy	Sold at Tax Sale
Subtotal	6,692.46
<b>Grand Total to be collected before November 9th, 2017</b>	<b>\$27,056.42</b>



**General Town Reserved Funds**

Invested in Certificates of Deposits

Year ended December 31, 2016

REVENUES:	Reappraisal		Fire/Rescue		Town Bldg.		Highway		Totals
	Fund	Equip.	Equip.	Repair	Equip.	Repair	Equip.		
Investment Interest Income	912.14	207.30		11.64	20.89			20.89	1,151.97
State Funds/Town Voted Articles	5,799.00	13,150.00		20,000.00	20,000.00			20,000.00	58,949.00
TOTAL REVENUES	6,711.14	13,357.30		20,011.64	20,020.89			20,020.89	60,100.97
EXPENDITURES	-	-		(450.00)					(450.00)
FUND BALANCES, JAN. 1, 2016	74,687.91	18,462.64		11,246.74	2,972.13			2,972.13	107,369.42
FUND BALANCES December 31, 2016	81,399.05	31,819.94		30,808.38	22,993.02			22,993.02	167,020.39

**Expendable Trust Funds**

Revenue: Investment Income(Interest)

Expenditures:

Interest to Shor. Elem.

Scholarships Given

FUND BALANCES, JAN. 1, 2016

FUND BALANCES December 31, 2016

Bela Howe	Pre-School Fund
319.54	24.41
(319.54)	
(1,000.00)	
25,836.96	4,062.57
24,836.96	\$4,086.98

**Special Projects Money Market Account**

	Actual 2016
Beginning Balance 1/1/16:	21,608.08
Income	
Int. Inc. added to Bottle Fund	3.78
Tennis Donations and Tokens	1,162.50
Recycling bottles	1,135.83
Total Income	2,302.11
Expense	
Cerf Grant previous Y/E Bal. Adj.	43.04
Platt Bldg. Repair from Bldg. Fund	450.00
Moved Building Fund to CD	10,796.74
Lister Education	375.00
Bottles Exp. (fundraising exp.)	500.00
Tennis Courts	2,817.10
Total Expense	14,981.88
Ending Bank Balance 12/31/16:	8,928.31

Balances	Tennis	Listers	Bottles plus Int.	Econ. Dev.	Bldg. Fund	Cerf Grant
1/1/16	\$ 7,164.92	\$ 814.37	\$ 1,458.88	\$ 923.17	\$ 11,246.74	0
12/31/16	\$ 5,510.32	\$ 439.37	\$ 2,098.49	\$ 923.17	\$ -	\$ (43.04)

**Shoreham Wastewater 12/31/16**

	Actual Jan - Dec 16	16-17 Budget
<u>Income</u>		
User Fee (Quarterly Billing)	53,232.20	58,850.00
Delinq. User Fee	1,306.15	
Delinquent Interest	336.15	
Late Fee Income	63.40	
Allocation/Connection Hook up Fee	4,784.00	
Interest Income-CDs and Ckg. Accts.	849.79	
Reimb.current year expense	91.20	
Misc. Income	11.00	
<b>Total Income</b>	<b>60,673.89</b>	<b>58,850.00</b>
<u>Expense</u>		
Insurance-Liability, etc.-VLCT	1,424.00	1,600
Lawn Mowing	845.00	1,200
Miscellaneous	314.37	500
Office/billing expense	1,820.00	1,800
Permit Fees	200.00	200
Phosphorous Program (75%)		500
Repair & Maintenance	8,545.86	8,000
Rubbish Removal	293.76	300
Service Contract	25,440.00	29,400
Solids Removal	6,905.00	4,500
Testing Fees	1,475.00	2,000
Utilities	7,297.87	8,730
<b>Total Expense</b>	<b>54,560.86</b>	<b>58,730.00</b>
<b>Nct Income</b>	<b>6,113.03</b>	

**Wastewater Bank and CD Account Balances as of Dec. 31, 2016**

Checking	19,579.89
CD#1-Operating Funds	38,763.95
Reserve Fund-Maintenance	36,692.84
Reserve Fund-Expansion	50,277.44
Reserve Fund-Solids Removal	3,048.47

**Shoreham Wastewater Delinquencies**

Summary of 2016 Transactions

User Fees	Beginning Bal.	Collected	Ending Bal.
2012	447.13	447.13	-
2013	313.50	313.50	-
2014	19.01	19.01	-
Warrants 2015	526.51	526.51	-
<b>Totals</b>	<b>1,306.15</b>	<b>1,306.15</b>	<b>-</b>

Current Delinquent Wastewater User Fees as of 12/31/16

2016 -- Davis, Darryl & Lori -- \$613.35

**Statement of Town Revenue**  
**Year End December 31, 2016**

	Gen. Fund	Highway	School	Reserve Fund	Spec. Projects	TOTAL
General Property Taxes						
Current Taxes	2,424,052.50					2,424,052.50
School Taxes	-1,859,148.93		1,859,148.93			0.00
State Payments	141,172.49					141,172.49
Prior year "true up" adjustment	41,390.57					41,390.57
Delinq. Tax Revenue	104,067.07					104,067.07
Delinq Tax Penalty and Interest	31,575.00					31,575.00
General Property Taxes - Other	-681,890.00	681,890.00				0.00
Total General Property Taxes	201,218.70					201,218.70
PERMITS AND LICENSES	9,095.80					9,095.80
STATE AND FEDERAL MONEY	14,418.54					14,418.54
FEES	19,129.08					19,129.08
MISCELLANEOUS	13,584.50					13,584.50
Rents	1,781.00					1,781.00
Total GENERAL FUND	259,227.62					259,227.62
HIGHWAY FUND						
Fees for Services, Sales		4,525.48				4,525.48
Miscellaneous						0.00
FEDERAL AND STATE GRANTS/AID						
Total HIGHWAY FUND		4,525.48				4,525.48
Bela Howe Fund Income		357,380.88				357,380.88
Pre-School Fund Interest		1,043,796.36		319.54		1,043,796.36
Spec. Proj. Acct. Income				24.41		24.41
Total Income	259,227.62	1,043,796.36	1,859,148.93	343.95	2,302.11	3,164,818.97

# General Town Statement of Income and Expenses

Year End December 31, 2016

	Gen.Fund	Highway	School	Reserve Fund	Spec.Projects	TOTAL
INCOME (from previous page)	259,227.62	1,043,796.36	1,859,148.93	343.95	2,302.11	3,164,818.97
<b>EXPENSES</b>						
<b>ASSESSMENTS AND APPROPRIATIONS</b> (Includes voted articles of \$ 22,295)	77,626.13		1,859,148.93			1,936,775.06
BUILDING EXPENSES	15,047.23					15,047.23
EMERGENCY SERVICES	23,938.60					23,938.60
SALARIES AND EXPENSES-TOWN*	80,085.11					80,085.11
OFFICE OPERATING EXPENSES	29,186.92					29,186.92
GENERAL TOWN EXPENSES	46,804.58					46,804.58
BUILDING EXPENSES- HIGHWAY		9,889.03				9,889.03
SALARIES AND EXPENSES--HIGHWAY		147,589.56				147,589.56
OPERATING EXPENSES-HIGHWAY		511,406.80				511,406.80
GRANT EXPENSES-HIGHWAY		238,266.60				238,266.60
CD AND MM EXPENSES -TOTAL				1,319.54	3,299.36	4,618.90
LONG TERM DEBT PRINCIPAL	37,644.51					
LONG TERM DEBT INTEREST	10,836.12					
Total Expense	321,169.20	971,995.19	1,859,148.93	1,319.54	3,299.36	3,156,932.22

\* Page 17 Gen. Fund Payroll taxes should be \$4936.77

updated 3/1/17 to clarify

**General Town and Highway Combined Balance Sheet**

Year End December 31, 2016

3/1/17  
updated to correct  
errors and omission

ASSETS

Current Assets

Bank Accounts and CDs

	December 31, 2016	December 31, 2015
Nat. Bank of Midd. Checking	70,844.68	122,629.66
NBOM Special Projects MM	8,928.31	21,608.08 Corrected
Town Petty Cash	200.00	200.00
Del. Tax Checking NBOM	16.51	49,648.70
Delinquent Tax Escrow Savings	11,339.30	746.10

Reserved Funds:

Fire/Rescue Equip. CD	31,819.94	18,462.64
Building Repair CD	30,808.38	0.00
Reappraisal CD	81,399.05	74,687.91
Highway Eq. CD	22,993.02	2,972.13
Bela Howe Fund CD	24,836.96	25,836.96
Pre-School Fund CD	4,086.98	4,062.57

Total Bank Accounts and CDs 287,273.13 320,854.75

Delinquent Taxes, Pen. And Int. Receivable 29,921.76 122,993.24 Clarifies by showing DT incl. pen. and interest

Total Current Assets 317,194.89 443,847.99

Fixed Assets

Vehicles and Equipment 647,326.50 647,326.50

TOTAL ASSETS 964,521.39 1,091,174.49

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable and Escrow Account 11,335.18 2,484.35

Long Term Liabilities

Excavator Loan	3,340.00	6,680.00
WW Bond - Gen'l Fund	243,314.44	256,458.95
New Office Loan	49,000.00	73,500.00
Grader Loan	66,000.00	88,000.00
2015 Western Star Truck Loan	143,723.15	177,901.00
Copier Lease	4,022.05	5,936.07 updated

Total Long Term Liabilities 509,399.64 608,476.02

TOTAL LIABILITIES 520,734.82 610,960.37

Equity

General Fund Balance (Unreserved)	28,667.51	173,207.00
Road Fund Balance (Unreserved)	97,855.23	46,054.06
Amt. Provided to retire Long Term Debt	112,391.19	113,322.77 Line was missing
Reserve-Road Equipment	22,993.02	2,972.13
Reserve-Reappraisal Fund Bal.	81,399.05	74,687.91
Reserve-Fire/Rescue Equip.	31,819.94	18,462.64
Reserve-Building Repair	30,808.38	0.00
Sp. Proj. Fund	8,928.31	21,608.08 corrected
Bela Howe Fund Balance	24,836.96	25,836.96
Pre-School Fund Balance	4,086.98	4,062.57

TOTAL EQUITY 443,786.57 480,214.12

TOTAL LIABILITIES & EQUITY 964,521.39 1,091,174.49

**Debt Schedule 2016**

Payee/Item	Beginning Principal	Principal Paid	Interest Paid	Interest Rate	Ending Principal	Maturity Date
Excavator	6,680.00	3,340.00		0%	3,340.00	6/30/17
VT Municipal Equip. Loan Fund						
Wastewater Loan Refinancing	256,458.95	13,144.51	9,360.76	3.65%	243,314.44	11/15/30
VT Muni. Bond Bank						
2013 Grader (3/19/2014)						
First National Bank of Orwell	88,000.00	22,000.00	1,757.59	2%	66,000.00	3/19/19
New Office						
First National Bank of Orwell	73,500.00	24,500.00	1,475.36	2%	49,000.00	2/26/18
2015 Western Star Truck (12/3/15)						
First National Bank of Orwell	177,901.00	34,177.85	3,567.76	2%	143,723.15	12/3/20
Sub-Total Total Bonds & Notes	602,539.95	97,162.36	16,161.47		505,377.59	
			Copier Lease		4,022.05	
			<b>Total Debt</b>		<b>509,399.64</b>	

**2017 Debt Service Budget**

	Balances 1/1/17	Proposed 2017 Principal Payment	Proposed 2017 Interest Payment
Excavator	3,340.00	3,340.00	-
Wastewater Loan Refinancing	243,314.44	13,624.29	8,880.98
Grader	66,000.00	22,000.00	1,320.00
Office	49,000.00	24,500.00	982.68
2015 Western Star Truck (12/3/15)	143,723.15	34,868.87	2,874.32
		98,333.16	14,057.98
			2017 Debt Budget
			\$112,391.14

**Auditors' Report**

We, the undersigned, auditors of the Town of Shoreham, Vermont, hereby certify that we have quarterly examined the accounts of the town departments, vouchers for all disbursements made by the Town Treasurer and all bank statements for the year ending December 31, 2016.

Also, we annually examined the accounts for Shoreham Volunteer Fire Dept., Shoreham First Response and Platt Memorial Library.

We believe the financial statements included in this report to be fairly stated in all material respects.

Maureen Gour      Maureen Rahner      Robert Rahner

**SHOREHAM FIRE DEPARTMENT  
2016 INCOME, EXPENSES and CASH ASSETS**

	<u>Controlled by FD</u>	<u>Paid by Town</u>	<u>Total</u>
<b>Total Cash Assets 1/1/16</b>	<u>\$12,562.79</u>		
<b>Checking Account</b>			
1/1/2016 Beginning Balance	\$6,634.66		
Receipts			
Donations	\$ 6,810.47		
Fundraising	\$ 1,981.00		
Total Receipts	\$ 8,791.47		
Expenditures			
Radios/Pagers	\$ -	\$ 331.00	\$ 331.00
Equipment Purchases	\$ 1,434.60	-	\$ 1,434.60
Hand Tools/Small Equip.	\$ 575.80	\$ 876.88	\$ 1,452.68
Food and Dinners	\$ 1,430.76	-	\$ 1,430.76
Service Parts and Repair	-	\$ 295.98	\$ 295.98
Equipment Testing	-	\$ 1,568.01	\$ 1,568.01
Misc. Expenses (gas/diesel/misc eqpt)	-	\$ 342.26	\$ 342.26
Uniforms and Equipment	\$ 135.00	\$ 4,644.67	\$ 4,644.67
Training	-	\$ 525.00	\$ 525.00
Association Dues/Fees	-	\$ 910.00	\$ 910.00
Shoreham Days	-	-	-
Total Expenditures	\$ 3,576.16	\$ 9,483.80	\$ 13,059.96
12/31/16 Checkbook Balance	<u>\$11,849.97</u>		
<b>Savings Account</b>			
1/01/16 Beginning Balance	\$5,928.13		
Interest on Savings		\$5.95	
12/31/16 Savings Balance	<u>\$5,934.08</u>		
<b>Total Cash Assets 12/31/16</b>	<u>\$17,784.05</u>		



**SHOREHAM FIRST RESPONSE  
2016 INCOME, EXPENSES and CASH ASSETS**

<u>Total Cash Assets 1/1/16</u>		<u>\$ 25,761.05</u>
<u>Checking Account</u>		
01/01/16 Beginning Balance		\$8,963.36
<u>Receipts</u>		
Town Appropriation	\$6,000.00	
Donations	\$300.00	
Total Receipts		<u>\$15,263.36</u>
<u>Expenditures</u>		
Rescue Vehicle-repairs	\$ 4.99	
Education & Training	\$ 1,507.83	
Medical Supplies	\$1,220.72	
Operations/Supplies	\$183.91	
Team Building night	\$255.00	
Total Expenditures		<u>\$ 3,172.45</u>
12/31/16 Checkbook Balance		<u>\$12,090.91</u>
<u>Savings Account</u>		
1/01/16 Beginning Balance		\$16,797.69
Interest	\$16.86	
Total Activity		<u>\$16.86</u>
12/31/16 Savings Balance		<u>\$16,814.55</u>
<u>Total Cash Assets 12/31/16</u>		<u>\$28,905.46</u>

## Platt Memorial Library - 2016 Annual Financial Report

Cash on Hand 12/31/15 \$22,660.96

### Income

4010 · Book Sale	1,884.38
4015 · Donations-General Use	1,991.25
4020 · Donations for Books	179.78
4021 · Donations from Friends of Platt	5,000.00
4025 · Expense Reimbursement	535.00
4035 · Fund Raising-Gen'l	1,460.00
4045 Interest	0.07
4055 · Town Appropriation	39,000.00
4060 Other Town Appropriation	1,000.00
4201 · Gloria Rathbun Fund	282.00
4203 · WhistlePig Vermont Fund	500.00
4205 · 4205- Program Fund	1,790.00
4505 Building Fund Donation	840.00

Total Income 54,462.48

### Expense

6002 · Audio purchases	195.59
6010 · Book Purchases-Adult	1,993.44
6015 · Book Purchases-Children	1,580.84
6020 · Cleaning	1,320.00
6025 Fund Raising Expenses	396.00
6027 · Insurance	3,458.00
6030 · Magazines & Periodicals	147.50
6040 · Misc. & Dues	397.39
6045 · Postage	300.45
6050 · Programs	524.30
6055 · Repairs & Maintenance	613.50
6060 · Snow Removal	63.00
6065 · Supplies & Office Expenses	957.09
6070 · Training/Seminars/Workshops	298.14
6081 · Utility-Electricity	1,749.95
6082 · Utility-Heating Fuel	435.94
6083 · Utility-Telephone	443.17
6084 · Utility-Wastewater	563.00
6085 · Utility-Water	120.30
6087 · Media	395.82
6090 · Technology	841.59
6110 · Grant & Match-Gates Foundation.	160.86
6201 · Gloria Rathbun Book Fund	75.00
6203 · WhistlePig VT Fund	26.39
6204 · 6204- Captain Paul's Fund Exp.	27.85
6205 · 6205- Program Fund Expenses	572.02
6560 · Wages - Staff	30,852.34
6565 · Employer Share Soc.Sec. & Med.	2,360.21
7030 Building Fund --2016 Renovations	4,947.84

Total Expense 55,817.52

Decrease in Accounts Payable

\$ (1,355.31)

Cash on Hand 12/31/16

\$21,305.65

### **2016 Platt Memorial Library Annual Report**

The Platt Memorial Library's Board, Librarian, and staff would like to thank the Town of Shoreham, volunteers, private donors and the Friends of the Platt for their ongoing and generous support. We're working hard to anticipate and deliver the collections you want and the services you need. Read on to learn more about your town library!

**Summer Reading and Lunch:** We expanded our Summer Lunch and Summer Reading Programs from two to three days a week. We served almost 100 more lunches to kids than we did in 2015. In 2016:

- 43 children completed the Summer Reading Program—reading at least 5 books or 100 minutes. The total number of books read by all summer reading participants was a whopping 1887.
- 354 free kid's lunches were served during the six-week program.

**Technology:** There is a real need for technology instruction in our community and we are trying to bridge the information gap. OTT Communications is subsidizing free computer classes in 2017. Sign up early! In 2016:

17 adults attended basic computer classes.

739 people used the library's internet; either with their own machines or on the library's 4 computers.

- We provided scheduled appointments for one-on-one tech trouble-shooting.

**Programming and Circulation:** We are developing a closer relationship with Shoreham Elementary School, and a partnership to provide afterschool Science, Tech, and Engineering activities will begin in 2017. Of note:

- 1,708 people attended more than 135 library programs for all ages.
- Total circulation of our physical holdings was 7,429 items.
- Volunteers provided around 416 hours of work at the desk, in our book sale, running programs, and at special events.

**Buildings and Grounds:** We used a large donation from the Friends of the Platt, Inc. and building fund reserves to completely renovate the Vermont Room earlier in the year. Shoreham contractor Dave Sheldrick built new oak shelves and oversaw the wallpaper stripping, plaster patching, wall painting, maple floor repair and shelf and trim refinishing. The room is beautiful, come have a look!

The library freely disseminates information to residents of all ages and interests. Stop by to checkout new print and audio acquisitions, research local history, choose a movie, or just add a piece or two to the jigsaw puzzle. Visit the website regularly for updates on new best-sellers and upcoming events, [www.plattlib.org](http://www.plattlib.org).

The Platt Memorial Library's hours are: Monday: 10 – 6 Wednesday: 10 – 6 Thursday: 12 – 7 Saturday: 9 – 1

Respectfully submitted by the Platt Memorial Library Board of Trustees:

Judy Stevens- President  
Kathleen Hescock – Vice President  
Laura Siebecker – Minutes Secretary  
Cora Waag – Liaison to the Treasurer  
Kathryn Flagg – Corresponding Secretary

## Town of Shoreham Road Foreman's Report

The Shoreham Highway Department had a very good year in 2016. The light almost non-existent winter of 2016 was a big boost for us. We were able to stockpile a large amount of gravel early in the spring and started working on the roads by the end of March. This made for an easy transition into the summer time construction season.

Major projects that were completed in 2016 were:

1. Replacement of a failing round steel culvert on Richville Road with a new concrete box culvert. This was paid for through a VTrans structures grant of \$175,000.
2. New surface asphalt was put on 2 sections of Richville Road, totaling around 1 mile.
3. Replacement of a failing catch basin and culverts at the intersection of Lapham Bay Road and Route 22A, along with 7 tenths of a mile of resurface pavement on Lapham Bay Road. This totaled nearly \$75,000, which was also a Vtrans grant. The remaining \$100,000 of this grant will be used in the upcoming year to make more improvements to Lapham Bay Road.
4. Replacement and upgrade of a failing culvert and ditch on Harrington Hill Road. This project was funded by a Better Roads grant of nearly \$10,000.

Other in-house projects consisted of ditching and top dress gravel on the following roads: Brown Road, Barnum Hill Road, Hemenway Hill Road, Jenison Road, the rest of Harrington Hill Road, Burgess Road, Tottingham Road and Duffany Road.

Asphalt crack sealing was also done on School Street, Route 73, Witherell Road, Watch Point Road and Lapham Bay Road.

Looking ahead to the upcoming season our focus will be shifting to Lapham Bay Road as previously stated. We intend to also top dress 7-8 miles of other road this year. Asphalt resurfacing will be done on Watch Point Road. Overall I am expecting a very busy year and I am very pleased with how things are progressing and improving. Thank you all for your support and understanding as we move forward.

Respectfully Submitted,

Jason Paquette

## Planning Commission Report

The Shoreham Planning Commission is a seven member board. Its members are elected to terms that range from one to four years duration. These terms are staggered to expire at different years; the unfilled positions may be filled by Select Board appointment. The current members are: Howard Campbell, Bob Fisher, Christine Gibson, George Gross, David Herren, Linda Oaks, and Ben Trudo. There are four Planning Commission positions up for election on this year's ballot. Regular meetings are held on the third Thursday each month at the Town Office at 7:00 PM. All Planning Commission meetings are "open" meetings—community participation is welcomed.

In the first part of 2016, the Planning Commission concentrated most of its time and resources on the finalization and adoption of the mandated Town Plan. On January 21, 2016 the Planning Commission held a public meeting to solicit comments on the new Plan. The revised plan was presented to the Select Board on February 17. After the Select Board made minor revisions and added the interim solar siting guidelines annex, the Plan was adopted by the Select Board in June.

Since then, the energy facility land use planning process created by the Act 174 legislation and solar siting discussions have dominated the Planning Commission's agenda. Act 174 authorizes municipal Planning Commissions to optionally develop an energy project land use siting plan as an amendment to their existing Town Plan. This plan can give our town a far stronger legal voice in the Public Service Board's permitting process. Without the Shoreham Energy Plan, we will be unable to control the siting of solar and other energy projects proposed in our town.

The Planning Commission will not be able to create a State of Vermont approved energy plan without your participation. Act 174 mandates that a town must develop in its energy plan a migration path to use 90% renewable energy by the year 2050.

Between now and the Town meeting day (March 6<sup>th</sup>) we plan to publish a solar siting survey. It will be followed by a more expansive energy survey which will address the broader range of energy issues as mandated by Act 174.

Beyond the solar/energy issues, the 2017 Planning Commission agenda is likely to include Masonic Hall, the Farnham Property, Zoning Regulation amendments, and recommending a "park and ride" site.

We would like to take this opportunity to acknowledge Deborah Diemand's exemplary public service. She has been an active member on our Planning Commission since joining in 2009. Among her contributions was her role in updating the zoning regulations in 2014 and more recently the Town Plan rewrite. This past summer, she relocated to her new home in Canada. We wish her the best in her new life and we thank her for serving our community.

In closing, the Planning Commission extends its appreciation for the efforts of Zoning Administrator, Rene Saenger and the Select Board in the enforcement of zoning regulations.

R. W. Fisher, Chair

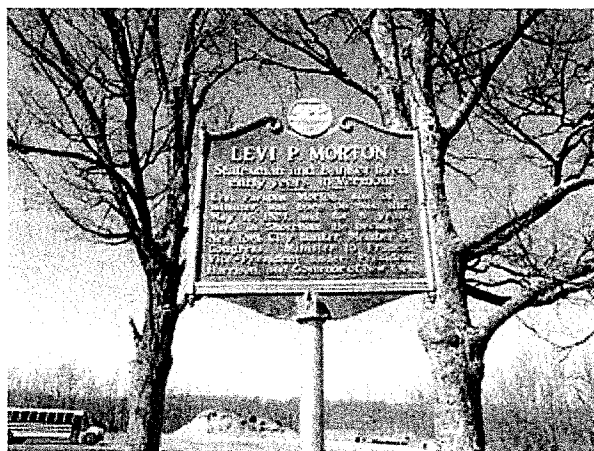
## Shoreham Historical Society 2016

Our monthly meetings for 2016 began with a dinner at the Shoreham Inn and a business meeting to fill vacancies on our board. Subsequent meetings of the year included:

- Classic Films of the 1950s by Rick Winston; The Arctic Parachutes Expedition, 1974 presented by participant Jim Peden;
- A discussion about Shoreham cemeteries and what maintenance tasks might be needed and doable;
- A visit to Stephen A. Douglas House in Brandon with a Business meeting and then a tour conducted by Dan Celik of the Brandon Historic Society;
- A presentation by Bob Rathbun about Levi Morton, a Shoreham resident who became a US vice-president;
- Abbey, at the Library, arranged for an old time Christmas movie, Miracle in 34th Street;
- Our wrap-up meeting was a potluck dinner, enjoyed at the Shoreham Inn.

The old School House 5 on 22A is suffering major rock and mortar separation. We excavated on the west side to determine settling of the foundation. It was determined that most of the damage was primarily caused North/South and East/West movement of the stones due to water leakage into the rock joints and cracked mortar and subsequent freezing and thawing. Working with the Select Board, with Phil Kivlin leading the effort, we finalized and sent to Vermont Historic Preservation Society a Grant Application for \$20,000 to help in repairing the rock separation problems. The Shoreham Historical Society solicited funds from the community and along with other fund raising has pledged an additional \$10,000 to the project. We await word on the grant.

Howard D. Campbell  
President, Shoreham Historical Society



**BALLOT REQUESTS INFORMATION\***

\*Additional Information about these agencies is available at the Town Clerk's Office and from the agencies.

Addison Central Teens 388-3910 [www.addisonateens.com](http://www.addisonateens.com)

Provides teen meeting place and programs.

Addison County Court Diversion & Community Justice Projects Inc 388-3888

Enables non-court resolution of legal issues.

Addison County Economic Development Corp 388-7953

Assists local community with economic development.

Addison County Home Health & Hospice 388-7259

Quality health care at home, including skilled nursing, physical & speech therapies, home health aides and homemakers.

Addison County Parent/Child Center 388-3171

Services to support families, work with adolescent families and at-risk teens.

Addison County Readers Inc 355-4676

Supports early literacy

Addison County Transit Resources 388-1946

Provides transportation assistance to county residents..

Age Well 1-802-865-0360

Case management, Meals on Wheels, senior community meals, transportation & health insurance counseling for people age 60 & older. [www.agewellvt.org](http://www.agewellvt.org)

Counseling Service of Addison County 388-6751

Comprehensive mental health, developmental disability, & substance abuse services.

Elderly Services, Inc. 388-3983 [www.elderlyservices.org](http://www.elderlyservices.org)

Services include Project Independence Adult Day Care Center, Daybreak Alzheimer's Program, Eldercare Counseling & Education.

Homeward Bound/Addison County Humane Society 388-1100

The only animal shelter in Addison County serving 750 animals per year.

HOPE (formerly Addison County Community Action Group) 388-3608

Emergency services, such as food, clothing, housing, medical & utility needs for low-income people.

Hospice Volunteer Services Inc. 388-4111 Comprehensive support for terminally ill

people & their families: also bereavement & educational services. [www.hospicevs.org](http://www.hospicevs.org)

John W. Graham Emergency Center 802-877-2677 Provides food, shelter, housing services and hope to the homeless individuals and families from around Vermont.

[www.johngrahamshelter.org](http://www.johngrahamshelter.org)

Lake View Cemetery -

Otter Creek Child Center Inc 388-9688 Serves birth through school age children.

Retired & Senior Volunteer Program(RSVP) 388-7044

Opportunities for people 55 or older to meet community needs through volunteer service to nonprofit organizations. [www.volunteersinvt.org](http://www.volunteersinvt.org)

Village Cemetery -

WomenSafe, Inc. 388-9180 [www.womensafe.net](http://www.womensafe.net)

Services to women & children who are victims/survivors of physical, sexual & emotional violence.

**Rabies Vaccination & Licensing**

**Requirements**

State Statute T.20 s 3581

All dogs and wolf-hybrids over 3months of age shall be vaccinated against rabies.  
The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster shot.  
All subsequent vaccinations shall be valid for 36 months.  
All dogs and wolf-hybrids more than six months of age shall annually be registered, numbered, described and licensed in the office of the clerk of the municipality wherein the dog or wolf-hybrid is kept.

If your dog is not registered, a fine of up to \$100 plus time and mileage will be assessed if the constable has to go out.

**2016 Dog License Report**

Licenses:

192	x	\$12	=	\$2304
76	x	\$16	=	\$1216
3	x	\$22	=	\$ 66
TOTAL				\$3586

**All dogs must be registered by  
April 1, 2017 to avoid late fee**

**2017 Dog License Fees**

<u>Spayed or neutered</u> dogs....	\$12
After April 1.....	\$16
<u>Unneutered</u> dogs	
or wolf-hybrids.....	\$16
After April 1.....	\$22

Tags are available at the Town Clerk’s office during regular hours

(\$1 from each fee goes to the State for the rabies control program)

(\$3 from each fee goes to the State for the spay/neuter program)

**Copies of Shoreham’s Ordinance for the Control of Dogs are available at the town office.**

**Rabies Clinic-Tuesday, March 28**

**6-8 p.m. at the Shoreham Fire House Cost \$12.00 check or cash ONLY!**



## INSTRUCTIONS FOR REGISTERING TO VOTE

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This will allow you to go online and register to vote or request absentee ballots.

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

You may also register to vote by going to or calling the Town Clerk's Office at 897-5841 to request a voter registration form. You may also register to vote when you apply for or renew a driver's license through the Dept. of Motor Vehicles. In addition, voter registration is available through the Dept. of Social Welfare, the Dept. of Health and the Dept. of Aging & Disabilities and Dept. of Mental Health.

If you are registering to vote for the first time in Vermont, you will need to provide a valid photo ID.

In order to vote at Town Meeting, Monday, February, 2016 at 6 p.m. and to vote at the Tuesday, March 1, 2016 Australian Balloting, you must register to vote by **5 PM, Friday, March 3, 2016.**

## WRITE-IN VOTES

**In Vermont, voters may write in any name for any position. However, before writing in a name, please consider whether the person whose name you write in has any interest in the office. Unless a person is conducting a write-in campaign and wants votes, write-in voting will serve only to lengthen the time it takes to count ballots. Keep in mind that votes in Shoreham are counted by hand by volunteers. Vote counting is time consuming and tallying write-in votes adds to the length of the night. Please be considerate of the volunteers counting ballots. Also, please consider volunteering to count ballots.**

**Thank You!**

**WARNING  
SHOREHAM TOWN SCHOOL DISTRICT  
ANNUAL MEETING  
MARCH 6, 2017**

The legal voters of the Shoreham Town School District are hereby warned to meet at the Shoreham Elementary School in said Shoreham, Vermont on Monday, March 6, 2017 at 6:00 PM to transact the following business:

**ARTICLE 1:** To elect a Moderator for a term of one year.

**ARTICLE 2:** Shall the voters of the Town School District approve the Town School District Meeting Minutes of February 29, 2016?

**ARTICLE 3:** Shall the voters of the Town School District accept the reports of the Town School District Officers?

**ARTICLE 4:** To transact any other business proper to come before said meeting. Upon completion of the transaction of the aforesaid business, or upon adjournment of the aforesaid meeting for any other purpose, said meeting shall be reconvened on Tuesday, March 7, 2017 at the Shoreham Town Office for the purpose of voting on the following business of the Town School District by Australian Ballot. **Polls will be Open 7:00 AM to 7:00 PM.**

**ARTICLE 5:** To elect two School Directors for the Town School District for a term of ten months (March-December 2017).

**SHOREHAM SCHOOL DIRECTORS**

Deann Flagg, Chair  
Ruth Bernstein  
Tanya Scuteri  
Lance Wood

**TEACHING AND BUILDING STAFF  
2016-2017**

Mr. Michael Lenox	Principal
Mrs. Sarah Nadeau	Kindergarten
Ms. Justine Logan	Grade One
Mrs. Patricia Bolger	Grade Two
Mrs. Krista Desabrais	Grade Three
Mrs. Tracy Longchamp	Grade Four & Five
Ms. Nancy Wollum	Grade Six
Mrs. Karen Bashaw	Reading Recovery
Mrs. Angela Foley	Special Educator
Ms. Abigail Adams*	Library/Media Specialist
Mrs. Sarah Flinn*	Art
Ms. Kristen Carra*	Physical Education
Ms. Kaitlyn Cusson*	Music
Mrs. Xavieria Atkins*	Guidance
Mrs. Eva McDonough*	School Nurse
Ms. Sally Borden*	Speech & Language Pathologist
Mrs. Tamera Atwood	Paraprofessional
Ms. Kari Aube	Paraprofessional
Ms. Jessica Litchfield-Farrar	Paraprofessional
Mrs. Erin Kiernan	Paraprofessional
Mrs. Nicole Leonard	Paraprofessional
Mrs. Dorothy D'Avignon	Food Service
Mrs. Irene Cadoret	Administrative Assistant
Mr. Wayne Lachat*	Maintenance
Jennifer Sheldon*	Custodian
Michael Sunderland*	Custodian

\*Part-Time Employees

## PRINCIPAL'S REPORT

It is my honor and pleasure to continue to serve the Shoreham community as Principal of the Shoreham Elementary School. The 2016-17 school year has been a year of change and growth with consistency in our core principals. We continue to strive to ensure every student's success through high standards, quality instruction and a team approach to supporting every student as a unique individual. We have continued to cultivate a sense of belonging and well-being with initiatives such as the, "I 'Bee-Long' at Shoreham Elementary School." The most obvious area of growth is that our student count has increased by 17%. This growth is partly due to a large kindergarten class, but we have seen an increase in all but one of our classrooms.

We have welcomed Kate Cusson as our new Music teacher and Kristen Carra as our new physical education teacher. The most notable change this year has been the blending of our 4th and 5th grade classroom. This change did result in financial savings, but more importantly it allowed our students to have a more diverse experience as it allowed for us to increase peer interaction and discourse. Blending two grades is a significant change. The staff and students should be commended for the hard work they have put into making this change a success for this year and future classes.

Last year, the Shoreham voters approved to replace our boilers and to purchase enough laptops to transform how our students learn and interact with each other and the world. Both the boilers and Chromebook laptops are now in place at the school. With the Chromebook laptops, we are able to change the model for how technology supports and enhances our students' learning. The computers will be integrated directly into the curriculum, allowing for more powerful experiences in science, social studies, reading and math. More and more resources for education are web based in the cloud. With the new computers, all of our students are able to access these resources. Most importantly the devices are changing how our students interact with each other and the world beyond our school.

All of the communities of Addison Central Supervisory Union have together made two significant decisions which, over the coming years, will strengthen our schools and allow our students to reach further. The first decision was the vote last March to unify our 8 school districts into one Addison Central School District, to be governed by one ACSD school board. Since the vote, we have been working on the logistics of bringing 8 unique systems together into one large entity. Part of that work has been to identify what elements should be the same in all of our schools and what should remain unique from school to school. This thoughtful approach will allow for Shoreham Elementary School to take advantage of being part of a larger school system, while still retaining what makes our school and students special.

The second major decision was to join the International Baccalaureate community of schools. This spring, our International Baccalaureate candidacy period will begin, and we will start a 5 year process of studying, training and enriching the learning environment at our schools with the guidance of I.B. What this means at Shoreham, is that we will be working on teaching our current curriculum in a manner that stimulates our students' curiosity and creativity while allowing them to make more connections between various subjects, their life and their world, both locally and globally.

Finally, I would like to thank all of the community members who volunteer at our school. Our reading mentor program, coaches, Middlebury College student buddies and library volunteers all continue to positively impact our students' lives. In the coming year, we hope to continue to bring members of the community into the school and bring our students out into the community.

Respectfully Submitted,  
Michael Lenox

**SHOREHAM SCHOOL DISTRICT**  
**2015-16 FUND BALANCE REPORT**

**General Fund Revenue**

Education Spending Revenue from Town & State	\$ 1,237,267.00	
State Aid - Small Schools Grant	83,977.00	
State Aid - Transportation	17,448.00	
State Aid - Special Education Block Grant	25,315.00	
State Aid - Special Education Intensive, State Placed, other	71,547.00	
State Aid - Special Education Extraordinary	12,151.19	
Interest Income	456.56	
Miscellaneous	11.75	
<b>Total Revenue</b>		<b>\$ 1,448,173.50</b>

**General Fund Expenditures**

Regular Programs	\$ 739,348.29	
Special Education	202,261.00	
Support Services	415.00	
Guidance	39,542.35	
Health Service	16,621.90	
Media Services	36,743.43	
Board of Education	10,554.15	
Treasurer	753.56	
ACSU Assessments	73,686.00	
Principal's Office	141,856.40	
Operations & Maintenance	93,331.94	
Transportation	41,425.97	
Debt Service	34,522.23	
Food Service Subsidy	4,300.00	
Short Term Interest	514.08	
<b>Total Expenditures</b>		<b>\$ (1,435,876.30)</b>

Excess revenue over expenses	12,297.20
Beginning Fund Balance July 1, 2015	116,578.98
Ending Fund Balance June 30, 2016	<b>\$ 128,876.18</b>

The Fund Balance is committed as follows:	
FY 2016-17 Tax Reduction	\$ 50,235.00
	<b>\$ 78,641.18</b>

**SHOREHAM SCHOOL DISTRICT**  
**2015-16 FUND BALANCE REPORT**  
 continued

	Beg. Balance	Revenues	Expenditures	End. Balance
<b>Enterprise Fund</b>				
Food Service Program	\$ 7,129.91	\$ 53,019.00	\$ (57,266.00)	\$ 2,882.91
<b>Capital Project Fund</b>				
Lighting Project - GMP Evergreen Prog.	500.00	-	-	500.00
<b>Totals</b>	<b>500.00</b>	<b>-</b>	<b>-</b>	<b>500.00</b>
<b>Special Revenue Fund</b>				
Education Reserve*	139,926.03	480.31	-	140,406.34
Chicoine After School	125.17	-	-	125.17
Essential Early Education	-	9,280.00	(9,280.00)	-
E-Rate for Technology	1,832.78	9,715.28	-	11,548.06
ACSU CFP School Wide Program	-	74,332.95	(74,332.95)	-
ACSU Fresh Fruit & Vegetable Program	-	5,171.46	(5,171.46)	-
Act 230 K-6 FAST	-	133.00	(133.00)	-
<b>Totals</b>	<b>\$141,883.98</b>	<b>99,113.00</b>	<b>(88,917.41)</b>	<b>\$152,079.57</b>
* Requires voter approval to spend funds				
<b>Debt Balance</b>				
2000 Roof & Mechanical Bond	150,000.00	-	(25,000.00)	125,000.00
<b>Totals</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>(\$25,000.00)</b>	<b>\$125,000.00</b>

**AUDIT**

Title 16 V.S.A. Section 323 requires the supervisory union to employ public accountants to audit the financial statements of its member districts annually. Shoreham's records were audited in October of 2016. A copy of the audit report is available at the office of the Superintendent or on the Addison Central Supervisory Union website.

**SHOREHAM SCHOOL DISTRICT  
COMBINED BALANCE SHEET  
6/30/16**

	General Fund	Special Revenue Fund	Capital Project Fund	Debt Service Fund	Enterprise Fund	Trust Fund	Totals
<b>ASSETS</b>							
<b>Current Assets</b>							
General Fund Checking	\$157,092.35						\$157,092.35
Petty Cash	\$200.00						\$200.00
Education Reserve CD		\$120,480.31					\$120,480.31
Food Service Checking					\$486.82		\$486.82
Accounts Receivable - Adults		\$32,263.38			\$7,928.00		\$40,191.38
Accounts Receivable - Students					\$45.50		\$45.50
Inventory - Supplies, Commodities, Food					\$55.55		\$55.55
Prepaid Expense	\$55.86				\$2,610.89		\$2,610.89
<b>Current Assets Total</b>	<b>\$157,348.21</b>	<b>\$152,743.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,126.76</b>	<b>\$0.00</b>	<b>\$321,218.66</b>
<b>Long Term Assets</b>							
Retirement of Debt				\$131,407.61			\$131,407.61
<b>Long Term Assets Total</b>				<b>\$131,407.61</b>			<b>\$131,407.61</b>
<b>TOTAL ASSETS</b>	<b>\$157,348.21</b>	<b>\$152,743.69</b>	<b>\$0.00</b>	<b>\$131,407.61</b>	<b>\$11,126.76</b>	<b>\$0.00</b>	<b>\$452,626.27</b>
<b>LIABILITIES AND FUND BALANCES</b>							
<b>LIABILITIES</b>							
<b>Current Liabilities</b>							
Due To Other Funds	\$2,616.45	(\$7,821.76)			\$5,705.31		\$0.00
Encumbrance Payable	\$8,216.06				\$21.51		\$8,237.57
Vouchers Payable	\$17,891.36	\$8,485.88			\$1,901.75		\$28,278.99
Payroll Taxes/Benefits Payable	(\$251.84)						(\$251.84)
Credits Due Students					\$166.80		\$166.80
Credits Due Adults					\$28.30		\$28.30
<b>Current Liabilities Total</b>	<b>\$28,472.03</b>	<b>\$664.12</b>	<b>(\$500.00)</b>	<b>\$0.00</b>	<b>\$7,823.67</b>	<b>\$0.00</b>	<b>\$36,459.82</b>
<b>Long Term Liabilities</b>							
GMP Evergreen Loan Payable				\$6,407.61			\$6,407.61
Bond Payable-VT Municipal Bond Bank				\$125,000.00			\$125,000.00
<b>Total Long Term Liabilities</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,407.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,407.61</b>
<b>TOTAL LIABILITIES</b>	<b>\$28,472.03</b>	<b>\$664.12</b>	<b>(\$500.00)</b>	<b>\$131,407.61</b>	<b>\$7,823.67</b>	<b>\$0.00</b>	<b>\$167,967.43</b>
<b>FUND EQUITY</b>							
<b>Fund Balances</b>							
Unreserved Fund Balance	\$63,318.68	\$10,826.71					\$74,145.39
Reserved for Tax Reduction	\$66,343.50						\$66,343.50
Education Reserve		\$139,926.03					\$139,926.03
Retained Earnings					\$3,303.09		\$3,303.09
Reserved Fund Balance		\$1,957.95					\$2,457.95
Retained Encumbrance	(\$786.00)						(\$1,417.12)
<b>Total Fund Equity</b>	<b>\$128,876.18</b>	<b>\$152,079.57</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$3,303.09</b>	<b>\$0.00</b>	<b>\$284,758.84</b>
<b>TOTAL FUND EQUITY</b>	<b>\$128,876.18</b>	<b>\$152,079.57</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$3,303.09</b>	<b>\$0.00</b>	<b>\$284,758.84</b>
<b>TOTAL LIAB &amp; FUND EQUITY</b>	<b>\$157,348.21</b>	<b>\$152,743.69</b>	<b>\$0.00</b>	<b>\$131,407.61</b>	<b>\$11,126.76</b>	<b>\$0.00</b>	<b>\$452,626.27</b>

**FEDERALLY FUNDED SERVICES  
to Shoreham Students  
2016-2017**

<u>Service</u>	<u>2016- 2017</u>	<u>Anticipated 2017-2018*</u>
Reading Teacher (0.5 FTE)	\$49,347	\$51,814
Mandated Retirement Benefits	6,653	6,986
Mathematics Interventionist	45,200	47,460
BEST Summer Institute	10,000	10,000
Summer/After School Tutoring	15,000	TBD
Professional Development (Inclusive Planning)	10,800	TBD
Professional Development (Executive Function)	10,000	TBD
<b>Total</b>	<b>\$147,000</b>	<b>\$116,260</b>

Federal Funds Include: Title I, Title IIA, IDEA-B and Medicaid

In addition to the services shown here, federal funds across the district pay for:

- 1) the salary and benefits of three elementary teacher leaders in the areas of Math (1.0 FTE), Literacy (1.0 FTE) and Science (.2 FTE);
- 2) a portion of a school psychologist and a behavior specialist;
- 3) off-setting the cost of professional development;
- 4) off-setting the cost of two English as a Second Language teachers; and
- 5) off-setting a Technology Integration Specialist.

\*These dollar amounts and services are anticipated. Actual amounts will not be determined until the spring of 2017 and may vary. There are a number of determining factors that come into play when allocating funds.

**MEDICAID REIMBURSEMENT REVENUES – FY 2016**

Medicaid money is available each year as a reimbursement for some school-based services provided to students eligible for special education. The amount of money in any given fiscal year varies widely and is very difficult to project due to this variation. Because of this, ACSU utilizes funds generated from the previous fiscal year. For example, the Medicaid money utilized in FY2016 was



**SHOREHAM TOWN SCHOOL DISTRICT  
FY18 Budget by Function Code**

Account	Description	Actual	Budget	Proposed	% Difference
		FY 15 -16	FY16 - 17	FY 17 - 18	
1100	Classroom Instruction	\$739,348.29	\$764,847	\$768,144.14	0.43%
1200	Special Education	\$202,261.00	\$203,991	\$0.00	-100.00% **
2100	Support Services - Reg Ed	\$415.00	\$2,250	\$750.00	-66.67%
2120	Guidance	\$39,542.35	\$46,402	\$40,288.00	-13.18%
2130	Health	\$16,621.90	\$17,275	\$17,062.00	-1.23%
2200	Media/Technology	\$36,743.43	\$74,789	\$38,438.36	-48.60% *
2300	Board of Education	\$84,993.71	\$93,426	\$0.00	-100.00% **
2400	Principal's Office	\$141,856.40	\$148,914	\$146,713.12	-1.48% *
2500	Short Term Interest	\$514.08	\$400	\$400.00	0.00%
2600	Operations & Maintenance	\$93,331.94	\$161,421	\$39,523.98	-75.51% *
2700	Transportation	\$41,425.97	\$40,659	\$1,895.00	-95.34% **
5100	Debt Service	\$34,522.23	\$26,251	\$24,711.00	-5.87%
5300	Food Service	\$4,300.00	\$6,500	\$6,500.00	0.00%
<b>Grand</b>		<b>\$1,435,876.30</b>	<b>\$1,587,125</b>	<b>\$1,084,425.60</b>	
<b>Total:</b>					<b>-31.67%</b>

**SHOREHAM SCHOOL DISTRICT  
INDEBTEDNESS STATEMENT**

<u>Date &amp; Amount of Original Note</u>	<u>Indebtedness July 1, 2017</u>	<u>Principal Payment 2017-18</u>	<u>Interest Payment 2017-18</u>	<u>Indebtedness June 30, 2018</u>
Roof & Renovations July 2000 \$740,000	\$100,000	\$25,000	\$2,163	\$75,000
Green Mountain Power Evergreen Program – 2014 Lighting Project \$9,377.00	\$2,656.96	\$1,875.36	\$0	\$781.56

## SCHOOL DIRECTORS and ADMINISTRATION

### ADDISON CENTRAL SCHOOL DISTRICT

Peter Conlon, Chair	Perry Hanson	Lorraine Morse
Suzanne Buck	Ruth Hardy	Jennifer Nuceder
Nick Causton	Victoria Jette	Steve Orzech
Jason Duquette-Hoffman	James Malcolm	John (JP) Rees
Chris Eaton		

### ADDISON CENTRAL SUPERVISORY UNION

<b>BRIDPORT</b>	<b>CORNWALL</b>	<b>MIDDLEBURY ID#4</b>
Keith Grier, Chair	Sarah Kemp, Chair	Ruth Hardy, Chair
Suzanne Buck	Maureen Deppman	Leslie Bodette
Brian Desforges	Gabe Hamilton	Jason Duquette-Hoffman
Justin Markowski	Cindy Peet	Amy Graham
Paul Plouffe	Kristianne Tolgyesi	Victoria Jette
		Lorraine Morse
		Elaine Orozco Hammond
<b>RIPTON</b>	<b>SALISBURY</b>	<b>SHOREHAM</b>
Carol Ford, Chair	John Nuceder, Chair	Dee Dee Flagg, Chair
Bryan Alexander	Gary Brown	Ruth Bernstein
Perry Hanson	Sheila Conroy	Tanya Scuteri
Giles Hoyler	Timothy Ryan	Lance Wood
Laura Murphy McIntosh	Kathryn Schloff	
<b>WEYBRIDGE</b>	<b>UNION DISTRICT #3</b>	
Chris Eaton, Chair	Peter Conlon, Chair	Mark Perrin
Eric Bowdish	Nick Causton	John (JP) Rees
Jamie Northrup	Laura Lass	Robert Ritter
Justin Perdue	Devin McLaughlin	Rick Scott
Jennifer Richmond	Lorraine Morse	Jerome Shedd
	Steve Orzech	Allison Stanger

### ADMINISTRATION

Peter Burrows, Superintendent	Vicki Wells, Asst. Supt. of Student Services
Caitlin Steele, Director of Teaching & Learning	Susan English, Assoc. Director Student Services
Josh Quinn, Business Manager	Susan Sheets, Director of Technology
Jennefer Eaton, Bridport Principal	Michael Lenox, Shoreham Principal
Jennifer Kravitz, Cornwall Principal	Christina Johnston, Weybridge Principal
Thomas Buzzell, Mary Hogan Principal	Kristin Holsman-Francoeur, MUMS Principal
Steven Lindemann, Mary Hogan Asst. Principal	Scott Sivo, MUMS Asst. Principal
Tracey Harrington, Ripton Principal	William Lawson, MUHS Principal
Fernanda Canales, Salisbury Principal	Catherine Dieman, MUHS Asst. Principal

## **ADDISON CENTRAL SUPERVISORY UNION REPORT OF THE SUPERINTENDENT**

**Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury, Shoreham,  
Weybridge, and Union District #3**

First, I'd like to thank all of our communities and school boards for your years of unwavering support of the children of Addison Central Supervisory Union. Your heartfelt commitment to do the best for our students has always been and will continue to be our greatest strength as a community. Thank you!

The voice of our communities to unify and form the Addison Central School District is the foundation of the work we have done in creating our first unified ACSD budget. In developing this budget, we were guided by a commitment to combine our resources and shared expertise both to find efficiencies in how we design education and to leverage resources across our district to improve student success. Based on the work of our ACSU Strategic Plan, we are now establishing a budget that clearly and directly moves us forward on our foundational work in improving student outcomes and experiences.

Moving eight school districts into one is a significant process, involving a pursuit of possibility while assessing local strengths and opportunities. This budget represents our first step towards moving forward as a single organization. It begins the process of centralizing our systems and approaches to be more efficient with our use of resources. Future budget cycles will continue this process as we investigate equity as a unified school district and how to allocate our combined resources to the greatest advantage of our students. This will include an analysis of programs, staffing, and systems that support our pursuit of becoming an International Baccalaureate World District.

We are grateful to our entire community for your support in all of our schools. As a community, we realize that we won't move forward and provide the best for our students without everyone in ACSD working together, celebrating our strengths and addressing our challenges to focus singly on making sure that every student under our care is successful. This budget represents a vision that moves us, as a community, towards greater student leadership and engagement to prepare them for life in a rapidly changing global world.

We look forward to continuing to be strong fiscal agents while providing the best educational experiences to our students.

Sincerely,  
Peter Burrows  
ACSD Superintendent

**ADDISON CENTRAL SCHOOL DISTRICT  
STUDENT ENROLLMENT - December 2016**

<b>Bridport</b>		<b>Cornwall</b>		<b>Middlebury ID#4</b>	
Pre-K	14				
Kindergarten	7	Kindergarten	9	Kindergarten	73
First Grade	8	First Grade	10	First Grade	57
Second Grade	10	Second Grade	9	Second Grade	57
Third Grade	8	Third Grade	12	Third Grade	72
Fourth Grade	11	Fourth Grade	15	Fourth Grade	65
Fifth Grade	6	Fifth Grade	19	Fifth Grade	50
Sixth Grade	8	Sixth Grade	7	Sixth Grade	72
					<b>446</b>
Seventh Grade	11	Seventh Grade	10	Seventh Grade	65
Eighth Grade	10	Eighth Grade	11	Eighth Grade	62
Ninth Grade	10	Ninth Grade	22	Ninth Grade	73
Tenth Grade	5	Tenth Grade	9	Tenth Grade	63
Eleventh Grade	18	Eleventh Grade	18	Eleventh Grade	77
Twelfth Grade	17	Twelfth Grade	8	Twelfth Grade	71
					<b>411</b>
<b>Ripton</b>		<b>Salisbury</b>		<b>Shoreham</b>	
Pre-K	6	Pre-K	13		
Kindergarten	4	Kindergarten	11	Kindergarten	15
First Grade	9	First Grade	12	First Grade	12
Second Grade	9	Second Grade	12	Second Grade	6
Third Grade	2	Third Grade	12	Third Grade	13
Fourth Grade	9	Fourth Grade	14	Fourth Grade	9
Fifth Grade	5	Fifth Grade	14	Fifth Grade	13
Sixth Grade	3	Sixth Grade	13	Sixth Grade	12
					<b>80</b>
Seventh Grade	6	Seventh Grade	14	Seventh Grade	14
Eighth Grade	1	Eighth Grade	14	Eighth Grade	8
Ninth Grade	5	Ninth Grade	15	Ninth Grade	13
Tenth Grade	4	Tenth Grade	18	Tenth Grade	18
Eleventh Grade	10	Eleventh Grade	7	Eleventh Grade	12
Twelfth Grade	6	Twelfth Grade	12	Twelfth Grade	11
					<b>76</b>
<b>Weybridge</b>		<b>Union School District No. 3</b>			
Kindergarten	8	Seventh Grade	130		
First Grade	9	Eighth Grade	123	<b>253</b>	
Second Grade	7	Ninth Grade	153		
Third Grade	8	Tenth Grade	133		
Fourth Grade	6	Eleventh Grade	183		
Fifth Grade	4	Twelfth Grade	149	<b>618</b>	
Sixth Grade	8				
					<b>50</b>
Seventh Grade	6				
Eighth Grade	17			<b>SU Total</b>	<b>1748</b>
Ninth Grade	6				
Tenth Grade	9				
Eleventh Grade	28				
Twelfth Grade	11				<b>77</b>

**ADDISON CENTRAL SCHOOL DISTRICT  
Total Budget Summary 2017-2018**

<b>Expenditures</b>	
Student Instruction	\$28,403,633
Universal Pre-K	454,454
Hannaford Career Center	1,234,119
Transportation	786,317
Facilities	1,688,479
Technology	1,048,821
District Office Administration	1,113,845
Professional Development	399,500
Board of Education	495,767
Debt Service	348,442
State aid	16,294
Federal aid (CFP)	654,363
Other aid (Medicaid, EPSDT)	259,553
Special Fund Expenditures	41,100
Contingency	310,000
Special Article - Capital Reserve Fund	481,721
<b>Total Expenditures</b>	<b>\$37,736,407</b>
<b>Revenues</b>	
Student Local	\$892,960
(Tuition, Forest Service, Midd College grants)	
State (Special Education, Merger Incentive, Transportation, EEE)	3,595,250
Federal (CFP, IDEA)	1,165,364
Other (Medicaid, EPSDT, Special Funds)	380,589
Special Article - Transfer from Education Reserve	
Prior Year Fund Balance	1,273,441
<b>Total Revenues</b>	<b>\$7,307,604</b>
<b>Total Local Education Spending</b>	<b>\$30,428,802</b>
<b>Equalized Pupils (FY18)</b>	<b>1,767.52</b>
<b>Ed Spending / Eq Pupil</b>	<b>\$17,215.53</b>
<b>State Spending Threshold</b>	<b>\$17,386.00</b>
<b>Eligible Deductions</b>	<b>\$208.14</b>
<b>Equalized Pupil Threshold</b>	<b>\$17,007.39</b>

## ADDISON CENTRAL SCHOOL DISTRICT FY18 Tax Calculation

Our Total Local Education Spending amount of \$30,428,802 is the first and only figure used in calculating our tax rate that we have control over. The other components in the formula are supplied by the Tax Department or Agency of Education.

*\*\*All figures are subject to changes by the State Legislature\*\**

Projected Property Yield:	\$10,076
Projected Income Yield:	\$11,875
Projected Non-residential rate:	\$1.55
Projected Spending Threshold:	\$17,386
Equalized pupils:	1,767.52*

\*This is a draft version and the AOE will provide a final figure in mid-January.\*

### ACSD Tax Rate Calculation

Local Education Spending	\$30,428,802
Divided by Equalized Pupils	<u>÷ 1,767.52</u>
Education Spending / Equalized Pupil	\$17,215.53
 Education Spending / Equalized Pupil	 \$17,215.53
Divided by the Property Tax Yield	<u>÷ \$10,076.00</u>
Equalized District tax rate	\$1.7086
 Equalized District tax rate	 \$1.7086
Less the consolidation incentive	<u>-\$0.10*</u>
*incentive decreases \$.02 each year*	
Estimated District tax rate (pre CLA adjustment)	\$1.6086

The estimated District tax rate is divided by each Town's Common Level of Appraisal (CLA) as set by the VT Department of Taxes to determine each Town's estimated tax rate.

<u>Town</u>	<u>ACSD Tax Rate</u>	<u>CLA (FY18)</u>	<u>Estimated Town Tax Rate</u>
Bridport	\$1.609	101.80%	\$1.580
Cornwall	\$1.609	100.65%	\$1.598
Middlebury	\$1.609	87.28%	\$1.843
Ripton	\$1.609	89.26%	\$1.802
Salisbury	\$1.609	98.54%	\$1.632
Shoreham	\$1.609	100.81%	\$1.596
Weybridge	\$1.609	91.55%	\$1.757

**WARNING  
ADDISON CENTRAL SCHOOL DISTRICT**

**SPECIAL MEETING  
MARCH 7, 2017**

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the following polling places on March 7, 2017 to vote by Australian Ballot on the following article(s) of business:

<u>District</u>	<u>Location</u>	<u>Polling Hours</u>
Bridport	Bridport Community/Masonic Hall	10:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Town Office (77 Main St)	7:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	7:00 AM-7:00 PM
Shoreham	Shoreham Town Office	7:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	7:00 AM-7:00 PM

**ARTICLE 1:** Shall the voters of the Addison Central School District vote to authorize the ACSD school board to expend \$30,428,802, which is the amount the ACSD school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,216 per equalized pupil.

**ARTICLE 2:** Shall the voters of the Addison Central School District vote to authorize the ACSD school board to create and authorize disbursement from a Capital Reserve Fund for the Addison Central School District, and appropriate \$481,721 of the FY 2016 Unassigned Fund Balance (estimated at \$1,273,441) to said Fund?

**ARTICLE 3:** Shall the voters of the Addison Central School District authorize the ACSD school board to give notice that in lieu of distributing the Addison Central School District Annual Report by mail within ten days of the District's annual meeting, shall give at least thirty days' notice of the availability of such report by inclusion in the warning for the District's annual meeting, commencing with the District's 2018 annual meeting.

Linda J. Barrett, Clerk  
Addison Central School District

Peter Conlon, Chair  
Addison Central School District

**WARNING**  
**ADDISON CENTRAL SCHOOL DISTRICT**  
**ANNUAL MEETING**  
**FEBRUARY 28, 2017**

**Member Districts are Bridport, Cornwall, Middlebury, Ripton,  
Salisbury, Shoreham and Weybridge**

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 28, 2017 at 7:00 PM, to transact the following business:

**ARTICLE 1:** To elect the following officers: a) A Moderator b) A Treasurer c) A Clerk

**ARTICLE 2:** To hear and act upon the reports of the school district officers.

**ARTICLE 3:** To see if the voters of the Addison Central School District will vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

**ARTICLE 4:** To do any other business proper to come before said meeting.



**PUBLIC INFORMATION HEARING  
FEBRUARY 28, 2017**

**Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury,  
Shoreham and Weybridge**

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 28, 2017 at 7:00 PM, for a Public Information meeting to discuss Australian Ballot articles warned for vote on Tuesday, March 7, 2017.

Hearing will take place immediately following adjournment of the Annual Meeting of said Addison Central School District.

Linda J. Barrett, Clerk  
Addison Central School District

Peter Conlon, Chair  
Addison Central School District



## ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT 2016 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3<sup>rd</sup> Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

### District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

### District Office and Transfer Station

Telephone: (802) 388-2333 Fax: (802) 388-0271

Website: [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org)

E-mail: [acswwmd@acswwmd.org](mailto:acswwmd@acswwmd.org)

Transfer Station Hours: M-F, 7 AM-3 PM & Sat, 8 AM-1 PM

Office Hours: M-F, 8 AM-4 PM

HazWaste Center Hours: M-F, 8 AM-2 PM & Sat, 8 AM-1 PM

PM

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The *Reuse It or Lose It!* Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

### 2016 Highlights

**Act 148.** The District has devoted most of its resources in 2016 toward public outreach in preparation for expansion of leaf & yard debris in 2016 and food scrap collection in 2017. One of the first tasks in 2016 was to survey all District residents and businesses to gather valuable feedback on their general awareness and understanding of solid waste services offered in our member towns. We received 1,513 responses and were encouraged by both the number and quality of responses. Thanks to everyone who took the time and effort to share their thoughts with us! The survey will be repeated five years from now to measure any changes in awareness levels, with a goal toward increasing awareness as a result of our outreach efforts. District staff spent months gathering data for the first annual Implementation Report required by its SWIP. The District has also assisted haulers, member towns and businesses in implementing the new deadlines of Act 148. As of 7/1/16, all commercial waste haulers had to begin offering collection of leaf & yard debris, at least seasonally. A statewide landfill ban also took effect on 7/1/16 for leaf & yard debris and clean wood. **Product Stewardship.** As a member of the VT Product Stewardship Council, the District has helped to lead efforts to adopt new extended producer responsibility (EPR) laws for electronic waste (E-Waste), fluorescent light bulbs, and waste paint, whereby manufacturers of those materials take over the costs of transporting and recycling their products once they are no longer wanted. In 2015, Vermont made history by becoming the first state in the U.S. to enact an EPR recycling law for primary cell batteries. Single-use household battery manufacturers that sell or manufacture their products in Vermont were required to plan, implement and manage a statewide battery collection program by 1/1/16. The District Transfer Station is a Collector under this program. **Recycling.** As of September, the Transfer Station received 1,270 tons of single stream recyclables. All generators are required by District ordinance and State law to separate Mandated Recyclables from their waste. A list of Mandated Recyclables is posted on the District website. In 2016, 19 member municipalities had access to town or private recycling drop-off centers, and one – Goshen – provided a curbside program. A list of the drop-off centers can be found on the District website. **Illegal Burning/Disposal.** The District contracted with the Addison County Sheriff's Department to enforce its Illegal Burning & Disposal Ordinance. As of 9/1/16, the Sheriff's office investigated 25 illegal burning/disposal complaints. The District served once again as County Coordinator for Green-Up Day, Vermont's annual litter clean-up event. The District subsidized the disposal of 13.44 tons of roadside trash, 7.29 tons of tires, 11 auto batteries, 2 fluorescent bulbs, 28 E-Waste items, and 5 appliances, for a total economic benefit to its member towns of \$2,882.

**2017 Budget** -The District adopted a 2017 Annual Budget of \$2,989,316, a 6% increase over the 2016 Annual Budget. The Transfer Station tip fees will remain at \$123/ton for MSW and C&D. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils approved by ANR for use as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2017.** For a copy of the full 2016 Annual Report, please give us a call, or visit the District website at [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org).

**TOWN DIRECTORY**

**EMERGENCY - for all emergencies call: 911**  
**Health & Human Services Information 211**  
**Police (State Police – New Haven Barracks) 388-4919**  
**Middlebury Volunteer Ambulance 388-3333**  
**Shorewell Community Health Center 897-2673**

**Town Office 897-5841**  
**Fax 897-2545**

**Town Clerk's email [shorehamtown@shoreham.net](mailto:shorehamtown@shoreham.net)**  
**Town Treasurer's email [shorehamtreasurer@shoreham.net](mailto:shorehamtreasurer@shoreham.net)**  
**Town Garage 897-5451**  
**Road Foreman's email [shorehamroads@shoreham.net](mailto:shorehamroads@shoreham.net)**  
**Listers' email [shorehamlister@shoreham.net](mailto:shorehamlister@shoreham.net)**  
**Shoreham Elementary School 897-7181**  
**Fire Warden, Percy Prouty 989-5818**  
**Zoning Administrator, Rene Saenger 897-5331**  
**Delinquent Tax Collector 897-5841**  
**Platt Memorial Library 897-2647**

**STATE REPRESENTATIVE: Addison-Rutland #1 District**

**Alyson Eastman 989-1088**  
**408 Mt. Independence Rd. [aeastman@leg.state.vt.us](mailto:aeastman@leg.state.vt.us)**  
**Orwell, VT 05760 Legislature Tel. 1-800-322-5616**

**STATE SENATORS:**

**Christopher A Bray 453-3444**  
**829 South St**  
**[cbray@leg.state.vt.us](mailto:cbray@leg.state.vt.us)**  
**New Haven, VT 05472**

**Claire Ayer 545-2142**  
**504 Thompson Hill Rd**  
**[cayer@leg.state.vt.us](mailto:cayer@leg.state.vt.us)**  
**Weybridge, VT 05753**

**TOWN CLERK'S OFFICE HOURS**

**M-T-Th-F**  
**9:00 A.M.-4:00 P.M.**  
**CLOSED 12-1 FOR LUNCH**  
**CLOSED WEDNESDAY**